



STATE OF SOUTH CAROLINA
2020 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2021 - 2025

Statewide

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

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Summary of Plan by Fund Source

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Summary of Plan by Fund Source

Fund Source	2021	2022	2023	2024	2025	Total Sources
State	218,710,378	509,386,204	321,070,978	334,036,809	219,438,198	1,602,642,567
Debt	363,145,000	355,162,500	215,695,000	859,840,000	62,664,000	1,856,506,500
Federal	73,691,227	162,912,208	64,967,990	58,568,175	56,675,407	416,815,007
Other	611,381,553	211,038,377	337,366,437	157,897,577	189,851,676	1,507,535,620
Unidentified			5,000,000			5,000,000
Grand Total	1,266,928,158	1,238,499,289	944,100,405	1,410,342,561	528,629,281	5,388,499,694



STATE OF SOUTH CAROLINA
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For the Plan Years 2021 - 2025

Statewide

Summary of Plan by Functional Group

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Functional Group

Fund Source	2021	2022	2023	2024	2025	Total Sources
State	218,710,378	509,386,204	321,070,978	334,036,809	219,438,198	1,602,642,567
Conservation, Natural Resources and Development	30,335,090	47,557,500	34,682,499	17,500,000	5,700,000	135,775,089
Correctional and Public Safety	3,839,000	59,110,575	9,242,343	35,859,743	9,401,303	117,452,964
Executive and Administrative	23,954,509	12,282,181	21,500,606	16,185,881	16,256,481	90,179,658
Health and Social Services	13,644,509	120,221,692	13,054,600	109,151,800	26,784,614	282,857,215
K-12 Education and Cultural	12,200,423	3,467,416	18,000,000	17,231,900		50,899,739
Senior Institutions and Regional Campuses	87,898,218	96,389,200	110,360,402	65,599,485	54,250,000	414,497,305
Technical Colleges	41,813,629	161,957,640	105,230,528	68,883,000	103,045,800	480,930,597
Transportation	5,025,000	8,400,000	9,000,000	3,625,000	4,000,000	30,050,000
Debt	363,145,000	355,162,500	215,695,000	859,840,000	62,664,000	1,856,506,500
Correctional and Public Safety				667,000,000		667,000,000
Health and Social Services	945,000	3,318,500	3,845,000	3,820,000	2,664,000	14,592,500
Senior Institutions and Regional Campuses	352,200,000	346,000,000	211,850,000	189,020,000	60,000,000	1,159,070,000
Technical Colleges	10,000,000	5,844,000				15,844,000
Federal	73,691,227	162,912,208	64,967,990	58,568,175	56,675,407	416,815,007
Conservation, Natural Resources and Development	7,705,785	7,005,453				14,711,238
Executive and Administrative	39,094,385	6,957,163	20,799,350	24,763,100	3,443,100	95,057,098
Health and Social Services	3,472,491	98,089,592			5,232,307	106,794,390
K-12 Education and Cultural		15,000,000				15,000,000
Regulatory	1,240,168					1,240,168
Senior Institutions and Regional Campuses	1,770,000			10,180,075	30,000,000	41,950,075
Technical Colleges	4,408,398		8,168,640	9,225,000	2,000,000	23,802,038
Transportation	16,000,000	35,860,000	36,000,000	14,400,000	16,000,000	118,260,000
Other	611,381,553	211,038,377	337,366,437	157,897,577	189,851,676	1,507,535,620
Conservation, Natural Resources and Development	14,930,102	3,188,507	170,000			18,288,609
Correctional and Public Safety	182,652,473	33,600,000	21,250,000	16,500,000	25,000,000	279,002,473
Executive and Administrative	13,502,394	9,725,000	4,050,000	3,000,000	3,000,000	33,277,394
Health and Social Services	1,154,000	1,500,000	719,750		5,000,000	8,373,750
K-12 Education and Cultural	17,467,558	2,268,393	5,993,728	4,845,577	8,550,026	39,125,282
Regulatory	5,812,446	2,858,808	3,873,000	3,903,000	1,930,000	18,377,254
Senior Institutions and Regional Campuses	262,406,666	133,014,279	238,534,000	58,275,000	110,225,000	802,454,945
Technical Colleges	112,046,914	21,168,390	59,285,959	62,899,000	33,546,650	288,946,913
Transportation	1,409,000	3,715,000	3,490,000	8,475,000	2,600,000	19,689,000

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Summary of Plan by Functional Group

Fund Source	2021	2022	2023	2024	2025	Total Sources
Unidentified			5,000,000			5,000,000
Senior Institutions and Regional Campuses			5,000,000			5,000,000
Grand Total	1,266,928,158	1,238,499,289	944,100,405	1,410,342,561	528,629,281	5,388,499,694



STATE OF SOUTH CAROLINA
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Statewide

Summary of Plan by Business Area

STATE OF SOUTH CAROLINA
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Summary of Plan by Business Area

Fund Source	2021	2022	2023	2024	2025	Total Sources
State						
Conservation, Natural Resources and Development	30,335,090	47,557,500	34,682,499	17,500,000	5,700,000	135,775,089
Clemson University Public Service and Agriculture		13,990,000	13,350,000	7,000,000		34,340,000
Department of Agriculture	400,000					400,000
Department of Natural Resources	5,300,090	18,417,500	13,822,499			37,540,089
Department of Parks Recreation and Tourism	24,635,000	15,150,000	7,510,000	10,500,000	5,700,000	63,495,000
Correctional and Public Safety	3,839,000	59,110,575	9,242,343	35,859,743	9,401,303	117,452,964
Department of Juvenile Justice		56,848,575	7,426,000	24,193,620	6,250,000	94,718,195
Department of Public Safety	704,000	273,000	976,000	8,719,773	2,787,500	13,460,273
Law Enforcement Training Council	3,135,000	1,144,000	840,343	2,946,350	363,803	8,429,496
State Law Enforcement Division		845,000				845,000
Executive and Administrative	23,954,509	12,282,181	21,500,606	16,185,881	16,256,481	90,179,658
Department of Administration	14,845,339	9,851,781	13,653,781	13,983,181	14,053,781	66,387,863
Office of Adjutant General	9,109,170	2,430,400	7,846,825	2,202,700	2,202,700	23,791,795
Health and Social Services	13,644,509	120,221,692	13,054,600	109,151,800	26,784,614	282,857,215
Department of Health and Environmental Control	150,000			80,000,000		80,150,000
Department of Mental Health	13,075,000	119,880,692	11,305,000	27,455,000	25,368,500	197,084,192
Vocational Rehabilitation Department	419,509	341,000	1,749,600	1,696,800	1,416,114	5,623,023
K-12 Education and Cultural	12,200,423	3,467,416	18,000,000	17,231,900		50,899,739
Educational Television Commission				260,000		260,000
Governor's School for Science and Mathematics		2,667,416		16,471,900		19,139,316
Governor's School for the Arts and Humanities	955,000	800,000	10,000,000			11,755,000
Museum Commission	10,000,000					10,000,000
School for the Deaf and Blind	1,100,000		8,000,000	500,000		9,600,000
Wil Lou Gray Opportunity School	145,423					145,423
Senior Institutions and Regional Campuses	87,898,218	96,389,200	110,360,402	65,599,485	54,250,000	414,497,305
Coastal Carolina University	8,000,000					8,000,000
College of Charleston	10,500,000					10,500,000
Francis Marion University		23,500,000	3,000,000	3,000,000	3,000,000	32,500,000
Lander University			21,652,102	33,199,485	31,250,000	86,101,587
South Carolina State University	3,250,000	6,941,200	6,858,300	5,900,000		22,949,500

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2021	2022	2023	2024	2025	Total Sources
State						
The Citadel – The Military College of South Carolina	2,500,000					2,500,000
University of South Carolina – Aiken Campus		3,500,000	5,500,000	8,500,000		17,500,000
University of South Carolina – Beaufort Campus		26,000,000	30,000,000			56,000,000
University of South Carolina – Columbia Campus	55,148,218	14,000,000	1,350,000			70,498,218
University of South Carolina – Lancaster Campus		2,350,000		5,000,000		7,350,000
University of South Carolina – Salkehatchie Campus		2,413,000				2,413,000
University of South Carolina – Sumter Campus		7,750,000			2,000,000	9,750,000
University of South Carolina – Union Campus		1,675,000				1,675,000
University of South Carolina – Upstate Campus		6,000,000		9,000,000	17,000,000	32,000,000
Winthrop University	8,500,000	2,260,000	42,000,000	1,000,000	1,000,000	54,760,000
Technical Colleges	41,813,629	161,957,640	105,230,528	68,883,000	103,045,800	480,930,597
Aiken Technical College		12,140,000			19,200,000	31,340,000
Central Carolina Technical College		6,000,000	10,400,000	30,400,000	19,600,000	66,400,000
Denmark Technical College	605,000	450,000	425,000	1,440,000	16,000,000	18,920,000
Florence-Darlington Technical College	5,984,702		30,500,000	5,500,000	15,600,000	57,584,702
Horry-Georgetown Technical College	15,750,000	36,500,000	37,000,000	25,000,000	20,000,000	134,250,000
Midlands Technical College		6,480,000				6,480,000
Northeastern Technical College	3,500,000		13,000,000	1,575,000	7,000,000	25,075,000
Orangeburg-Calhoun Technical College		7,000,000	7,000,000			14,000,000
Piedmont Technical College		9,112,000	5,154,128	4,368,000	3,645,800	22,279,928
Spartanburg Community College		31,947,000	751,400			32,698,400
Technical College of the Lowcountry	3,500,000					3,500,000
Tri-County Technical College	10,000,000		1,000,000	600,000	2,000,000	13,600,000
Trident Technical College		25,600,000				25,600,000
Williamsburg Technical College		19,250,000				19,250,000
York Technical College	2,473,927	7,478,640				9,952,567
Transportation	5,025,000	8,400,000	9,000,000	3,625,000	4,000,000	30,050,000
Aeronautics Commission	1,025,000					1,025,000
Department of Transportation	4,000,000	8,400,000	9,000,000	3,625,000	4,000,000	29,025,000
Total State	218,710,378	509,386,204	321,070,978	334,036,809	219,438,198	1,602,642,567

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2021	2022	2023	2024	2025	Total Sources
Debt						
Correctional and Public Safety				667,000,000		667,000,000
Department of Corrections				667,000,000		667,000,000
Health and Social Services	945,000	3,318,500	3,845,000	3,820,000	2,664,000	14,592,500
Department of Disabilities and Special Needs	945,000	3,318,500	3,845,000	3,820,000	2,664,000	14,592,500
Senior Institutions and Regional Campuses	352,200,000	346,000,000	211,850,000	189,020,000	60,000,000	1,159,070,000
Clemson University	155,000,000	225,000,000	33,000,000	60,000,000		473,000,000
College of Charleston		121,000,000	62,000,000	13,000,000	60,000,000	256,000,000
Francis Marion University	3,200,000		23,850,000			27,050,000
Medical University of South Carolina	39,000,000					39,000,000
The Citadel – The Military College of South Carolina			7,000,000	49,000,000		56,000,000
University of South Carolina – Columbia Campus	155,000,000		81,900,000	53,000,000		289,900,000
University of South Carolina – Sumter Campus			4,100,000			4,100,000
University of South Carolina – Upstate Campus				14,020,000		14,020,000
Technical Colleges	10,000,000	5,844,000				15,844,000
Aiken Technical College		5,844,000				5,844,000
Midlands Technical College	10,000,000					10,000,000
Total Debt	363,145,000	355,162,500	215,695,000	859,840,000	62,664,000	1,856,506,500

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2021	2022	2023	2024	2025	Total Sources
Federal						
Conservation, Natural Resources and Development	7,705,785	7,005,453				14,711,238
Department of Natural Resources	6,905,785	7,005,453				13,911,238
Department of Parks Recreation and Tourism	800,000					800,000
Executive and Administrative	39,094,385	6,957,163	20,799,350	24,763,100	3,443,100	95,057,098
Office of Adjutant General	39,094,385	6,957,163	20,799,350	24,763,100	3,443,100	95,057,098
Health and Social Services	3,472,491	98,089,592			5,232,307	106,794,390
Department of Health and Environmental Control	1,550,000					1,550,000
Department of Mental Health		96,833,913				96,833,913
Vocational Rehabilitation Department	1,922,491	1,255,679			5,232,307	8,410,477
K-12 Education and Cultural		15,000,000				15,000,000
School for the Deaf and Blind		15,000,000				15,000,000
Regulatory	1,240,168					1,240,168
Department of Motor Vehicles	1,240,168					1,240,168
Senior Institutions and Regional Campuses	1,770,000			10,180,075	30,000,000	41,950,075
South Carolina State University	1,770,000			10,180,075		11,950,075
The Citadel – The Military College of South Carolina					30,000,000	30,000,000
Technical Colleges	4,408,398		8,168,640	9,225,000	2,000,000	23,802,038
Central Carolina Technical College				2,500,000		2,500,000
Florence-Darlington Technical College					2,000,000	2,000,000
Northeastern Technical College	4,408,398		8,168,640	6,725,000		19,302,038
Transportation	16,000,000	35,860,000	36,000,000	14,400,000	16,000,000	118,260,000
Department of Transportation	16,000,000	35,860,000	36,000,000	14,400,000	16,000,000	118,260,000
Total Federal	73,691,227	162,912,208	64,967,990	58,568,175	56,675,407	416,815,007

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2021	2022	2023	2024	2025	Total Sources
Other						
Conservation, Natural Resources and Development	14,930,102	3,188,507	170,000			18,288,609
Department of Agriculture		600,000	150,000			750,000
Department of Natural Resources	14,930,102	2,588,507	20,000			17,538,609
Correctional and Public Safety	182,652,473	33,600,000	21,250,000	16,500,000	25,000,000	279,002,473
Department of Corrections	112,953,481	32,400,000	21,250,000	16,500,000	25,000,000	208,103,481
Department of Juvenile Justice	1,500,000	1,200,000				2,700,000
Department of Public Safety	200,000					200,000
State Law Enforcement Division	67,998,992					67,998,992
Executive and Administrative	13,502,394	9,725,000	4,050,000	3,000,000	3,000,000	33,277,394
Department of Administration	13,502,394	9,725,000	4,050,000	3,000,000	3,000,000	33,277,394
Health and Social Services	1,154,000	1,500,000	719,750		5,000,000	8,373,750
Department of Disabilities and Special Needs		500,000				500,000
Department of Health and Environmental Control	1,100,000		719,750			1,819,750
Department of Mental Health	54,000	1,000,000				1,054,000
Vocational Rehabilitation Department					5,000,000	5,000,000
K-12 Education and Cultural	17,467,558	2,268,393	5,993,728	4,845,577	8,550,026	39,125,282
Department of Education			2,940,000			2,940,000
Educational Television Commission	9,778,380	1,452,201	3,053,728	125,341	3,050,026	17,459,676
Governor's School for Science and Mathematics		606,192		4,720,236		5,326,428
Governor's School for the Arts and Humanities	19,410	210,000				229,410
Museum Commission	5,000,000					5,000,000
School for the Deaf and Blind	2,669,768				5,500,000	8,169,768
Regulatory	5,812,446	2,858,808	3,873,000	3,903,000	1,930,000	18,377,254
Department of Employment and Workforce	1,916,031	453,808	623,000	1,638,000		4,630,839
Department of Labor, Licensing and Regulation	2,540,972	2,175,000	1,570,000	1,525,000	1,525,000	9,335,972
Department of Motor Vehicles	1,355,443	230,000	1,680,000	740,000	405,000	4,410,443
Senior Institutions and Regional Campuses	262,406,666	133,014,279	238,534,000	58,275,000	110,225,000	802,454,945
Clemson University	28,720,000	35,000,000	41,000,000	3,000,000		107,720,000
Coastal Carolina University	36,800,000	23,500,000	21,000,000	14,000,000	27,000,000	122,300,000
College of Charleston	69,800,000	19,700,000	24,200,000	15,300,000	26,400,000	155,400,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2021	2022	2023	2024	2025	Total Sources
Other						
Francis Marion University		874,279				874,279
Lander University	2,840,000					2,840,000
Medical University of South Carolina	9,000,000		13,700,000	4,000,000	4,000,000	30,700,000
South Carolina State University	745,000				3,450,000	4,195,000
The Citadel – The Military College of South Carolina			53,734,000		25,000,000	78,734,000
University of South Carolina – Aiken Campus		4,000,000	2,500,000	1,500,000		8,000,000
University of South Carolina – Beaufort Campus		1,000,000	20,000,000			21,000,000
University of South Carolina – Columbia Campus	112,581,666	35,100,000	17,200,000	14,375,000	12,375,000	191,631,666
University of South Carolina – Upstate Campus	20,000	4,500,000				4,520,000
Winthrop University	1,900,000	9,340,000	45,200,000	6,100,000	12,000,000	74,540,000
Technical Colleges	112,046,914	21,168,390	59,285,959	62,899,000	33,546,650	288,946,913
Aiken Technical College	1,000,000					1,000,000
Central Carolina Technical College			2,600,000	5,100,000	400,000	8,100,000
Denmark Technical College	225,000					225,000
Greenville Technical College	72,727,585	7,000,000	24,576,000	43,662,000	20,305,000	168,270,585
Midlands Technical College	22,500,000	1,620,000				24,120,000
Northeastern Technical College	2,249,011		2,157,327	25,000	5,000,000	9,431,338
Orangeburg-Calhoun Technical College	2,000,000		3,000,000			5,000,000
Piedmont Technical College		2,278,000	1,288,532	1,092,000	911,400	5,569,932
Spartanburg Community College	3,724,500	1,870,390	75,100	6,020,000	1,430,250	13,120,240
Technical College of the Lowcountry			18,589,000			18,589,000
Tri-County Technical College	2,750,000		7,000,000	7,000,000	5,500,000	22,250,000
Trident Technical College	1,600,000	6,400,000				8,000,000
Williamsburg Technical College		2,000,000				2,000,000
York Technical College	3,270,818					3,270,818
Transportation	1,409,000	3,715,000	3,490,000	8,475,000	2,600,000	19,689,000
Department of Transportation	1,409,000	3,715,000	3,490,000	8,475,000	2,600,000	19,689,000
Total Other	611,381,553	211,038,377	337,366,437	157,897,577	189,851,676	1,507,535,620

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2021	2022	2023	2024	2025	Total Sources
Unidentified						
Senior Institutions and Regional Campuses			5,000,000			5,000,000
The Citadel – The Military College of South Carolina			5,000,000			5,000,000
Total Unidentified			5,000,000			5,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Grand Total	1,266,928,158	1,238,499,289	944,100,405	1,410,342,561	528,629,281	5,388,499,694
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STATE OF SOUTH CAROLINA
2020 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2021 - 2025

Statewide

Summary of Proposed Permanent Improvement Projects

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Clemson University Public Service and Agriculture							
Plan Year 2022							
Research and Education Centers Graduate Student Housing Construction/Renovation	1/8	4,000,000					4,000,000
Pee Dee Research and Education Center Greenhouse Construction	2/8	2,000,000					2,000,000
Sandhill Research and Education Center Upgrades and Repairs	3/8	990,000					990,000
Water Resources Building Renovation	4/8	7,000,000					7,000,000
Plan Year 2022 Total		13,990,000					13,990,000
Plan Year 2023							
Edisto Research and Education Center Lab Renovations	5/8	5,500,000					5,500,000
Simpson Research and Education Center Poultry Farm Improvements	6/8	2,400,000					2,400,000
Baruch Institute Research Support Building Construction	7/8	5,450,000					5,450,000
Plan Year 2023 Total		13,350,000					13,350,000
Plan Year 2024							
Clemson Extension Center for Youth Development and Education Construction	8/8	7,000,000					7,000,000
Plan Year 2024 Total		7,000,000					7,000,000
Clemson University Public Service and Agriculture Total		34,340,000					34,340,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Agriculture							
Plan Year 2021							
Pee Dee State Farmers Market Building and Grounds Improvements	1/3	400,000					400,000
Plan Year 2021 Total		400,000					400,000
Plan Year 2022							
Greenville State Farmers Market (GSFM) Facilities Renovation	2/3				600,000		600,000
Plan Year 2022 Total					600,000		600,000
Plan Year 2023							
Columbia State Farmers Market Interstate 26 Sign	3/3				150,000		150,000
Plan Year 2023 Total					150,000		150,000
Department of Agriculture Total		400,000			750,000		1,150,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Natural Resources							
Plan Year 2021							
Charleston-Fort Johnson Boat Slip Renovation	1/60	2,000,000					2,000,000
Williamsburg-Black River Land Donation (SCDOT)	2/60				10,000		10,000
Colleton-Bennet's Point Facility Public Access	3/60	51,765		85,785	73,240		210,790
Aiken-Henderson Heritage Preserve Land Donation (Jackson Tract)	4/60				5,053		5,053
Edgefield-Horse Creek Heritage Preserve Land Acquisition (38ED0221)	5/60				950,000		950,000
Georgetown-Yawkey Wildlife Center Renovations-Gift of Construction	6/60				971,210		971,210
Lancaster-Forty Acre Rock HP Stream Restoration	7/60				468,000		468,000
Lancaster-Forty Acre Rock Heritage Preserve Land Acquisition (Crowell Tract)	8/60				133,000		133,000
Spartanburg - Lake Edwin Johnson Dam Repair and Improvement	9/60				400,000		400,000
Richland-Regional Skeet & Trap Event Range	10/60	750,000		3,000,000	250,000		4,000,000
Greenville-Poinsett Bridge Restoration	11/60				885,515		885,515
Barnwell-Barnwell State Fish Hatchery Phase I - Land Acquisition (Loadholt)	12/60	24,670			224,330		249,000
Barnwell-Barnwell State Fish Hatchery Phase II - Land Acquisition (Webb)	13/60				75,000		75,000
Greenville-Bunched Arrowhead Heritage Preserve Land Acquisition (Naturaland)	14/60				80,000		80,000
Greenville-Ashmore Heritage Preserve Land Acquisition (Naturaland)	15/60				220,000		220,000
Oconee-Stumphouse Mountain HP Land Acquisition (TNC)	16/60				950,000		950,000
Barnwell-Barnwell Fish Hatchery Restoration	17/60	1,800,000					1,800,000
Charleston-Marine Resources Research Lab Flood Protection	18/60	585,500					585,500
Charleston-Capers Island Dock Repair and Access	19/60			412,500	137,500		550,000
York-Fisheries Office Relocation	20/60			187,500	62,500		250,000
Hampton-Palachucola WMA-Building Renovation	21/60				200,000		200,000
Charleston-Botany Bay Wildlife Management Area (WMA) Shop Construction	22/60				220,020		220,020

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Natural Resources							
Plan Year 2021							
Georgetown- Samworth WMA-Lower Middleton Dike Renovation	23/60			1,000,000	417,879		1,417,879
Georgetown- Samworth WMA-Upper Middleton Dike Renovation	24/60	88,155			1,221,855		1,310,010
Laurens-Belfast WMA Land Donation (I-20/26/126 Mitigation)	25/60				20,000		20,000
Horry-Lewis Ocean Bay HP Land Donation (Horry County MB)	26/60				20,000		20,000
Berkeley-Keystone WMA Land Donation (French Quarter Creek-EB&E Mitigation)	27/60				20,000		20,000
Dillon/Marion-Great Pee Dee Mitigation Bank Land Donation (NextEra Energy)	28/60			20,000			20,000
Colleton-Edisto River WMA Property Donation (Good Hope LLT)	29/60				20,000		20,000
Chester-Landsford Canal Forest Legacy Area WMA Land Donation (Landsford Tract-OSI)	30/60			20,000			20,000
Georgetown-Samworth WMA Land Donation (Samworth Farms)	31/60				20,000		20,000
Georgetown - South Island Ferry Road Land Donation (SCDOT)	32/60				20,000		20,000
Aiken-Stoney Bluff HP Land Acquisition (38AK0854)	33/60				270,000		270,000
Chester-Landsford Canal Forest Legacy Area WMA Property Acquisition (OSI)	34/60				1,020,000		1,020,000
Colleton-ACE Basin-South Hutchinson Island Property Acquisition	35/60			260,000			260,000
Greenville-Tall Pines WMA Land Acquisition (Pacolet Milliken Tract)	36/60			1,920,000	660,000		2,580,000
Pickens-Jocassee Gorges WMA Property Acquisition (Shuler)	37/60				290,000		290,000
Pickens-Wadakoe Mountain HP Land Acquisition (Aartun)	38/60				85,000		85,000
Lexington-Congaree Creek Heritage Preserve Land Acquisition (OSI) Phase 1	39/60				3,520,000		3,520,000
Lexington-Congaree Creek Heritage Preserve Land Acquisition (CCLP) Phase 2	40/60				370,000		370,000
Colleton-Edisto River WMA Property Acquisition (Good Hope OSI)	41/60				620,000		620,000
Various Counties-Land Acquisitions/Donations	42/60				20,000		20,000
Plan Year 2021 Total		5,300,090		6,905,785	14,930,102		27,135,977

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Natural Resources							
Plan Year 2022							
Lexington-Congaree Creek HP-Workshop Construction	43/60				175,000		175,000
Lexington-Congaree Creek Heritage Preserve Land Acquisition (OSI) Phase 3	44/60			3,500,000	20,000		3,520,000
Chester-Leeds Shooting Range	45/60			1,106,250	393,750		1,500,000
Pickens-Pickens County Range Improvements	46/60			356,250	143,750		500,000
Beaufort-Waddel Mariculture Center Maturation Ponds and Facility Repairs	47/60	4,080,000					4,080,000
Charleston-Central Energy Plant Protection	48/60	520,000					520,000
Charleston-Ft Johnson Central Energy Plant Chiller Replacement	49/60	325,000					325,000
Charleston-Historic Structures Maintenance & Repairs	50/60	405,500					405,500
Colleton-Bennett's Point Bank Stabilization	51/60	855,000					855,000
Colleton-Bennett's Point Field Station Renovation	52/60	732,000					732,000
Chesterfield-Cheraw Fish Hatchery Replace Water Distribution Lines	53/60	3,500,000					3,500,000
Oconnee-Walhalla Fish Hatchery Trout Production Raceways Replacement	54/60	8,000,000					8,000,000
Georgetown- Santee Delta WMA-East and West Dike Renovation	55/60			696,400	1,616,007		2,312,407
Charleston-Santee Coastal Reserve WMA-Murphy Island Boggy Dike Renovation	56/60			1,346,553			1,346,553
Various Counties-Land Acquisitions/Donations	57/60				240,000		240,000
Plan Year 2022 Total		18,417,500		7,005,453	2,588,507		28,011,460
Plan Year 2023							
Berkeley-Dennis Center/Bayless Hatchery Renovation	58/60	1,900,000					1,900,000
Charleston-CCEHBR Buliding Renovation	59/60	11,922,499					11,922,499
Various Counties-Land Acquisitions/Donations	60/60				20,000		20,000
Plan Year 2023 Total		13,822,499			20,000		13,842,499
Department of Natural Resources Total		37,540,089		13,911,238	17,538,609		68,989,936

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Parks Recreation and Tourism							
Plan Year 2021							
Statewide Campground Utilities Replacement	1/28	1,500,000					1,500,000
Statewide Comfort Station / Rest Station Renovations	2/28	1,000,000					1,000,000
Road Repair - Hunting Island State Park	3/28	1,200,000		800,000			2,000,000
St. Phillips Operation Start-Up	4/28	1,000,000					1,000,000
St Phillips Island Revetment Repair	5/28	985,000					985,000
Venues at Arsenall Hill	6/28	8,350,000					8,350,000
Hunting Island State Park Cabins	7/28	10,000,000					10,000,000
Calhoun Falls Campground Improvements	8/28	600,000					600,000
Plan Year 2021 Total		24,635,000		800,000			25,435,000
Plan Year 2022							
Fairplay Welcome Center Rebuild	9/28	5,500,000					5,500,000
Statewide Dam Spillway Repairs	10/28	2,500,000					2,500,000
Residence Replacement	11/28	150,000					150,000
Cheraw State Park Cabins	12/28	1,000,000					1,000,000
Statewide Exhibits	13/28	500,000					500,000
Hunting Island Lighthouse Repairs	14/28	3,000,000					3,000,000
CTL Animal Forest Enclosure Repairs and Upgrades	15/28	500,000					500,000
Gap Creek Development	16/28	1,000,000					1,000,000
Water System Upgrades	17/28	1,000,000					1,000,000
Plan Year 2022 Total		15,150,000					15,150,000
Plan Year 2023							
Property Aquisitions	18/28	10,000					10,000
North Augusta Welcome Center Rebuild	19/28	5,500,000					5,500,000
Asbestos/Mold/Lead Removal Phase 5	20/28	500,000					500,000
Calhoun Falls Marina	21/28	1,000,000					1,000,000
Statewide Fisheries Improvements	22/28	500,000					500,000
Plan Year 2023 Total		7,510,000					7,510,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Parks Recreation and Tourism							
Plan Year 2024							
Shoreline Stabilization - Phase 2	23/28	1,000,000					1,000,000
Blacksburg Welcome Center Rebuild	24/28	5,500,000					5,500,000
Statewide Road Repairs	25/28	2,500,000					2,500,000
Santee Cabin Renovations	26/28	1,500,000					1,500,000
Plan Year 2024 Total		10,500,000					10,500,000
Plan Year 2025							
Little River Welcome Center Rebuild	27/28	5,500,000					5,500,000
Historic Homes Painting Repair & Renovations, Statewide	28/28	200,000					200,000
Plan Year 2025 Total		5,700,000					5,700,000
Department of Parks Recreation and Tourism Total		63,495,000		800,000			64,295,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Corrections							
Plan Year 2021							
Capital Renewal for Major Maintenance and Repairs (FY21)	1/31				3,653,481		3,653,481
Capital Renewal for Fire Alarm Replacements (FY21)	2/31				15,000,000		15,000,000
Capital Renewal for Replacement of Electrical Overhead Grid (FY21)	3/31				1,337,840		1,337,840
Capital Renewal for Agency Wide HVAC/Heating Replacement (FY21)	4/31				11,480,000		11,480,000
Capital Renewal for Security Level 2 and 3 Institutions Locking Mechanism Replacements(FY21)	5/31				39,034,800		39,034,800
Capital Renewal for Agency Wide Boiler, Chiller Replacement (FY21)	6/31				3,065,600		3,065,600
Capital Renewal for Agency Wide Cross Fencing Installation (FY21)	7/31				15,450,000		15,450,000
Capital Renewal for Upgrade and Replacement of Perimeter Razor Wire (FY21)	8/31				4,181,760		4,181,760
Capital Renewal for Replacement and Upgrades to Fiber Optic Control Units (FY21)	9/31				7,950,000		7,950,000
Capital Renewal for Institutional Roofing (FY21)	10/31				2,500,000		2,500,000
Capital Renewal for Major Maintenance and Repairs (FY21)	11/31				9,300,000		9,300,000
Plan Year 2021 Total					112,953,481		112,953,481
Plan Year 2022							
Capital Renewal for Major Maintenance and Repairs (FY22)	12/31				8,000,000		8,000,000
Capital Renewal for Security/Detention Systems & Equipment (FY22)	13/31				5,000,000		5,000,000
Capital Renewal for General Maintenance - Roofing (FY22)	14/31				2,500,000		2,500,000
Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY22)	15/31				1,000,000		1,000,000
Central Food Storage Warehouse Facility on the SCDC Broad River Complex	16/31				15,900,000		15,900,000
Plan Year 2022 Total					32,400,000		32,400,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Corrections							
Plan Year 2023							
Capital Renewal for Major Maintenance and Repairs (FY23)	17/31				8,000,000		8,000,000
Capital Renewal for Mechanical and Electrical Equipment & Systems (FY23)	18/31				2,000,000		2,000,000
Capital Renewal for Fire Alarm Replacements (FY23)	19/31				7,500,000		7,500,000
Capital Renewal for General Maintenance - Paving (FY23)	20/31				2,500,000		2,500,000
Renovations at the Central Inmate Bus Transportation Terminal (FY23)	21/31				1,250,000		1,250,000
Plan Year 2023 Total					21,250,000		21,250,000
Plan Year 2024							
Capital Renewal for Major Maintenance and Repairs (FY24)	22/31				8,000,000		8,000,000
Capital Renewal for Security/Detention Systems & Equipment (FY24)	23/31				5,000,000		5,000,000
Capital Renewal for General Maintenance - Roofing (FY24)	24/31				2,500,000		2,500,000
Capital Renewal for General Maintenance - Floor Repairs/Replacements (FY24)	25/31				1,000,000		1,000,000
New 3,000 Bed Security Level V Correctional Facility (FY24)	26/31		667,000,000				667,000,000
Plan Year 2024 Total			667,000,000		16,500,000		683,500,000
Plan Year 2025							
Capital Renewal for Major Maintenance and Repairs (FY25)	27/31				8,000,000		8,000,000
Capital Renewal for Fire Alarm Replacements (FY25)	28/31				7,500,000		7,500,000
Capital Renewal for Mechanical and Electrical Equipment & Systems (FY25)	29/31				2,000,000		2,000,000
Capital Renewal for Security/Detention Systems & Equipment (FY25)	30/31				5,000,000		5,000,000
Capital Renewal for General Maintenance - Paving (FY25)	31/31				2,500,000		2,500,000
Plan Year 2025 Total					25,000,000		25,000,000
Department of Corrections Total			667,000,000		208,103,481		875,103,481

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Juvenile Justice							
Plan Year 2021							
New Fence Detection System	1/26				1,500,000		1,500,000
Plan Year 2021 Total					1,500,000		1,500,000
Plan Year 2022							
Security Upgrade For Maple, Holly, Poplar, and Cypress	2/26	2,296,000					2,296,000
Regionalization: MEC Booking and Intake Area	3/26				1,200,000		1,200,000
New detention and evaluation facility due to raise the age legislation	4/26	19,001,372					19,001,372
Security fencing and wiring for Maple, Cypress and Poplar	5/26	619,000					619,000
HVAC R22 replacement	6/26	2,800,000					2,800,000
Regionalization Phase 1 of 3 Willow Lane Site Modifications	7/26	3,521,203					3,521,203
Regionalization phase 2 of 3 Willow Lane building repurposing	8/26	13,198,982					13,198,982
Broad River Road Complex recreational areas for Regionalization	9/26	1,224,000					1,224,000
Goldsmith building repurposed into enhanced infirmary facility	10/26	11,688,018					11,688,018
Upgrade Birchwood Campus fire alarm panels	11/26	2,200,000					2,200,000
Upgrade Drainage System SCDJJ Columbia complex	12/26	300,000					300,000
Plan Year 2022 Total		56,848,575			1,200,000		58,048,575
Plan Year 2023							
Developing self-contained residential units	13/26	2,900,000					2,900,000
SCDJJ Columbia facility flat roof replacement	14/26	1,375,000					1,375,000
Birchwood High School intercom system	15/26	150,000					150,000
Agency wide security camera equipment enhancement	16/26	2,319,000					2,319,000
Acoustic treatments statewide	17/26	307,000					307,000
Stained concrete flooring for UEC and CEC	18/26	175,000					175,000
LED security lighting upgrade for 4 juvenile housing units in JDC, MEC, UEC, and CEC	19/26	200,000					200,000
Plan Year 2023 Total		7,426,000					7,426,000

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Juvenile Justice							
Plan Year 2024							
Central warehouse consolidation	20/26	3,850,000					3,850,000
Girls transition home on Shivers Road Columbia complex	21/26	375,000					375,000
R&E and Shivers Road buildings demolition	22/26	200,000					200,000
New SCDJJ Administration Complex	23/26	19,311,600					19,311,600
Community Connections Center parking lot expansion and paving	24/26	457,020					457,020
Plan Year 2024 Total		24,193,620					24,193,620
Plan Year 2025							
Laurel building upfit and revitalization	25/26	3,000,000					3,000,000
Cafeteria and laundry room facility for Broad River Rd Campus	26/26	3,250,000					3,250,000
Plan Year 2025 Total		6,250,000					6,250,000
Department of Juvenile Justice Total		94,718,195			2,700,000		97,418,195

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Public Safety							
Plan Year 2021							
Highway Patrol Interior Upgrades	1/11				200,000		200,000
DPS Security Upgrades	2/11	704,000					704,000
Plan Year 2021 Total		704,000			200,000		904,000
Plan Year 2022							
DMV Headquarters HVAC Controls and Recalibration	3/11	273,000					273,000
Plan Year 2022 Total		273,000					273,000
Plan Year 2023							
Blythewood Complex Chiller Replacement	4/11	976,000					976,000
Plan Year 2023 Total		976,000					976,000
Plan Year 2024							
Central Evidence Warehouse Construction	5/11	6,808,023					6,808,023
Highway Patrol Supply Warehouse HVAC System Replacement	6/11	500,000					500,000
DMV Headquarters Ground Floor HVAC Renovation	7/11	1,411,750					1,411,750
Plan Year 2024 Total		8,719,773					8,719,773
Plan Year 2025							
Highway Patrol Statewide HVAC Upgrades	8/11	495,000					495,000
Highway Patrol Facilities Statewide Paving	9/11	992,500					992,500
Fleet Shop Paving Project and Minor Renovations	10/11	400,000					400,000
DPS/DMV Headquarters Paving Replacement & Repairs	11/11	900,000					900,000
Plan Year 2025 Total		2,787,500					2,787,500
Department of Public Safety Total		13,460,273			200,000		13,660,273

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Law Enforcement Training Council							
Plan Year 2021							
Emergency Generator	1/11	2,750,000					2,750,000
Tactical Vehicle Range	2/11	385,000					385,000
Plan Year 2021 Total		3,135,000					3,135,000
Plan Year 2022							
Paving Projects	3/11	695,750					695,750
Construct Restroom Facility Near Tactical Building	4/11	115,500					115,500
Replace Target System on Weapons Range 3	5/11	332,750					332,750
Plan Year 2022 Total		1,144,000					1,144,000
Plan Year 2023							
Construct Range Shooting Tower	6/11	770,000					770,000
Construct Traffic Building	7/11	70,343					70,343
Plan Year 2023 Total		840,343					840,343
Plan Year 2024							
Renovate All Main Campus Dormitory Restrooms	8/11	1,591,150					1,591,150
Replace FATS Training Buildings #102 and #105 (2 at 2,800 SF Each)	9/11	1,355,200					1,355,200
Plan Year 2024 Total		2,946,350					2,946,350
Plan Year 2025							
Replace HVAC in Building 10	10/11	214,284					214,284
Replace HVAC in Building 11	11/11	149,519					149,519
Plan Year 2025 Total		363,803					363,803
Law Enforcement Training Council Total		8,429,496					8,429,496

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
State Law Enforcement Division							
Plan Year 2021							
New Forensics Laboratory Building	1/5				60,578,992		60,578,992
Former Forensics Laboratory Renovation	2/5				7,200,000		7,200,000
Replace Camera System	3/5				220,000		220,000
Plan Year 2021 Total					67,998,992		67,998,992
Plan Year 2022							
CJIS HVAC Replacement & Upgrade	4/5	490,000					490,000
CJIS Building Roof Replacement	5/5	355,000					355,000
Plan Year 2022 Total		845,000					845,000
State Law Enforcement Division Total		845,000			67,998,992		68,843,992

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2021							
Boylston Carriage House - Repairs and Renovations	1/93				248,459		248,459
Sims Aycock Elevator Modernization	2/93	2,254,000					2,254,000
Hayne Lab Motor Controls	3/93	591,000					591,000
North Towers Replace Air Handlers	4/93	2,225,000					2,225,000
State House Portico Pavers Drainage	5/93	350,000					350,000
Mills Jarrett Replace Operable Windows	6/93	2,535,000					2,535,000
Sims/Aycock Chilled Water System Rebuild 2 Chillers	7/93	314,600					314,600
Blatt Building Domestic Water Lines	8/93				1,380,000		1,380,000
Sumter Street Building Brick Wall Repointing	9/93	192,000					192,000
Dennis Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves	10/93	1,339,000					1,339,000
Governor's Mansion Elevator Modernization	11/93				229,000		229,000
Calhoun Building Replace/Upgrade Elevator Controls and Modernize	12/93	268,781			408,819		677,600
State Library Lower Roof Replacement and Building Envelope Repairs	13/93	321,000					321,000
North Towers Elevator Modernization	14/93	1,322,537					1,322,537
Gressette Building Replace VAV Terminal Hot Water Reheat Phase 1	15/93				491,000		491,000
Supreme Court Air Distribution, Heating and Cooling	16/93	500,000					500,000
Gressette Building Generator and Transfer Switch	17/93				700,000		700,000
Calhoun Building Air Distribution, Heating and Cooling	18/93	429,550					429,550
Harden Street DSS Parking Lot Repair and Replacement	19/93	399,300					399,300
Supreme Court Parking Lot	20/93				480,000		480,000
North Towers Building Flooring Repair and Replacement Phase 1	21/93	543,071					543,071
Senate Street Building Flooring Repair and Replacement Phase 1	22/93				393,181		393,181
Data Center Replace Chillers #1 and 2	23/93	582,000					582,000
Mills/Jarrett Replace 2 Rooftop Air Handlers	24/93	438,500					438,500

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Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2021							
Prosecution Commission Office Renovation	25/93				312,500		312,500
Capitol Complex Upgrade Card Access System	26/93	240,000					240,000
Data Center Modernize Fire Alarm System	27/93				120,000		120,000
Commission for the Blind Handrail Installation and Replacement	28/93				144,000		144,000
Commission for the Blind Generator Replacement	29/93				368,000		368,000
Commission for the Blind Building A Interior Renovations	30/93				990,500		990,500
Dennis Building Commission for the Blind Canteen Renovations	31/93				200,000		200,000
Commission for the Blind Landscape Master Plan	32/93				788,800		788,800
Commission for the Blind HVAC Replacements	33/93				6,248,135		6,248,135
Plan Year 2021 Total		14,845,339			13,502,394		28,347,733

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2022							
Mills/Jarrett Replace Lighting Equipment	34/93	1,210,000					1,210,000
Brown Building Window Replacement	35/93	1,100,000					1,100,000
Dennis Building Window Replacement	36/93	1,043,781					1,043,781
Calhoun Building Replace Attic Air Handlers	37/93				400,000		400,000
State Library Window Replacement	38/93				1,100,000		1,100,000
Sims/Aycock Parking Lot Repair and Replacement	39/93				1,050,000		1,050,000
State House Modernize Fire Alarm System	40/93				200,000		200,000
Gressette Building Replace Main Vertical Sewer Drain Lines	41/93	300,000					300,000
Blatt Building Replace Main Vertical Sewer Drain Lines	42/93				300,000		300,000
State House Passenger Elevators Modernization	43/93				500,000		500,000
Data Center UPS A-side	44/93				1,500,000		1,500,000
Data Center Replace Automatic Transfer Switches and Emergency Breaker Retrofit	45/93				1,500,000		1,500,000
Data Center Replace Computer Room Power Distribution Units	46/93				1,000,000		1,000,000
Data Center Site Security Measures and Fence	47/93				1,250,000		1,250,000
Data Center Building Envelope	48/93				750,000		750,000
Data Center Parking Lot Repairs	49/93				175,000		175,000
North Towers Building Flooring Repair and Replacement Phase 2	50/93	1,000,000					1,000,000
Senate Street Building Flooring Repair and Replacement Phase 2	51/93	500,000					500,000
Gressette Building Envelope Repointing and Cleaning	52/93	1,250,000					1,250,000
Blatt Building Envelope Repointing and Cleaning	53/93	1,250,000					1,250,000
McEachern Parking Facility Replace High Voltage Switches and Unit Substations	54/93	2,198,000					2,198,000
Plan Year 2022 Total		9,851,781			9,725,000		19,576,781

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Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2023							
FM Energy Facility Replace Chiller #2	55/93	1,143,781					1,143,781
Mills/Jarrett Building Flooring Repair and Replacement	56/93	400,000					400,000
Dennis Building Flooring Repair and Replacement	57/93	350,000					350,000
Wade Hampton Building Flooring Repair and Replacement	58/93	260,000					260,000
State House Exterior Painting	59/93				750,000		750,000
North Towers Building Lightning Protection System	60/93	450,000					450,000
North Towers Replace Lighting Equipment	61/93	750,000					750,000
Calhoun Building Operable Window Replacement	62/93				2,600,000		2,600,000
Blatt Building VAV Terminal Hot Water Reheat Phase 2	63/93	300,000			700,000		1,000,000
Columbia Mills HVAC Mechanical System Phase 1	64/93	10,000,000					10,000,000
Plan Year 2023 Total		13,653,781			4,050,000		17,703,781

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Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2024							
State Library Batt Installation and Vapor Barrier	65/93	165,000					165,000
Energy Facility Replace Boiler	66/93	350,000					350,000
Sims/Aycock Grounding System Replacement	67/93	435,000					435,000
Mills/Jarrett Building Lightning Protection System	68/93	400,000					400,000
Senate Street Building - Branch Wiring	69/93	403,781					403,781
Wade Hampton Replace Fan Coil Units	70/93	1,600,000					1,600,000
Dennis Building Replace Fan Coil Units	71/93				1,750,000		1,750,000
Gressette Building VAV Terminal Hot Water Reheat Phase 2	72/93	300,000			850,000		1,150,000
State Library Grounding Systems	73/93				135,000		135,000
Columbia Mills Replace and Repair Structural Frame	74/93				265,000		265,000
Adjutant General Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves	75/93	1,000,000					1,000,000
Mills Jarrett Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves	76/93	900,000					900,000
Columbia Mills HVAC Mechanical System Phase 2	77/93	3,000,000					3,000,000
Senate Street Elevator Modernization	78/93	616,600					616,600
North Towers Replace Chillers	79/93	1,300,000					1,300,000
Archives and History Replace 2 Boilers	80/93	500,000					500,000
Sims Aycock Replace 2 Boilers	81/93	1,200,000					1,200,000
North Towers Replace VAV Boxes	82/93	712,800					712,800
DSS Harden Street Replace VAV Boxes	83/93	1,100,000					1,100,000
Plan Year 2024 Total		13,983,181			3,000,000		16,983,181

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2025							
Dennis Building Replace 2 Rooftop Air Handlers	84/93				1,600,000		1,600,000
Calhoun Building Replace Fan Coil Units	85/93	1,400,000					1,400,000
Supreme Court Replace Fan Coil Units	86/93				650,000		650,000
Mills/Jarrett Replace Fan Coil Units	87/93				750,000		750,000
FM Energy Tunnel Stabilization	88/93	600,000					600,000
Blatt Building Replace VAV Terminal Hot Water Reheat Phase 3	89/93	1,000,000					1,000,000
Gressette Building Replace VAV Terminal Hot Water Reheat Phase 3	90/93	953,781					953,781
State Park Farmer Building Demolition	91/93	6,600,000					6,600,000
State Park Mary White Building Demolition	92/93	1,600,000					1,600,000
State Park Montcrief Building Demolition	93/93	1,900,000					1,900,000
Plan Year 2025 Total		14,053,781			3,000,000		17,053,781
Department of Administration Total		66,387,863			33,277,394		99,665,257

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Office of Adjutant General							
Plan Year 2021							
McEntire Joint National Guard Base - Land Management	1/49	2,200,000					2,200,000
Joint Base Charleston Readiness Center	2/49	1,269,000		18,015,000			19,284,000
Armory Revitalizations 2020-2021 (Annualized)	3/49	2,182,500		2,307,500			4,490,000
Statewide Readiness Center Female Latrines (Annualized)	4/49	309,000		927,000			1,236,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	5/49			675,000			675,000
Olympia Armory Renovations	6/49	1,200,000					1,200,000
Hodges Readiness Center Erosion Repairs	7/49	395,100					395,100
MTC Bldg 3800 HVAC Replacement	8/49			1,900,000			1,900,000
SC Military Museum Building Renovations	9/49	390,688					390,688
Statewide Act of Nature Repairs	10/49	591,824		1,775,472			2,367,296
3800 Water Heater Replacement	11/49			386,100			386,100
MTC Regional Training Institute Lighting Upgrades	12/49			234,000			234,000
McCrary Multi-Purpose Machine Gun Range	13/49			7,876,000			7,876,000
McEntire JAFRC Supply Building	14/49	234,000		702,000			936,000
Pine Ridge Armory (SCEMD) HVAC Replacement (Annualized)	15/49	150,000					150,000
MTC Compass Road Bridge Replacement	16/49			1,067,962			1,067,962
McCormick Armory Demolition	17/49	40,808		122,424			163,232
McEntire AASF Runway Centerline Improvements	18/49			485,630			485,630
Winnsboro Warehouse (SCEMD) Alternate State EOC (ASEOC)	19/49			359,273			359,273
Readiness Center Stand-By Generator & ATS 2020-2021 (Annualized)	20/49	70,200		210,600			280,800
MTC LED Lighting Retrofit (Multiple Buildings)	21/49			126,886			126,886
MTC Solar Canopy Photovoltaic Power Generator	22/49			739,440			739,440
Pine Ridge Armory (SCEMD) Exterior Brick & Mortar Repairs	23/49			100,000			100,000
Anderson RC Facility Upgrades	24/49			654,400			654,400
Mt. Pleasant RC Detached Admin Building	25/49	76,050		228,150			304,200

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Office of Adjutant General							
Plan Year 2021							
MTC Bldg 3410 Roof Replacement	26/49			201,548			201,548
Plan Year 2021 Total		9,109,170		39,094,385			48,203,555
Plan Year 2022							
Armory Revitalizations 2021-2022 (Annualized)	27/49	1,982,500		2,107,500			4,090,000
Statewide Readiness Center Female Latrines (Annualized)	28/49	150,000		450,000			600,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	29/49			1,350,000			1,350,000
Readiness Center Stand-By Generator & ATS 2021-2022 (Annualized)	30/49	140,400		421,200			561,600
Pine Ridge Armory (SCEMD) HVAC Replacement (Annualized)	31/49	157,500					157,500
USPFO Warehouse Latrines/Breakroom	32/49			697,213			697,213
MTC Lift Station & Gravity Sewer Replacement	33/49			1,200,000			1,200,000
Construction of Ready Bay for 43rd CST	34/49			731,250			731,250
Plan Year 2022 Total		2,430,400		6,957,163			9,387,563
Plan Year 2023							
Aiken Readiness Center	35/49	5,478,750		17,356,250			22,835,000
Armory Revitalizations 2022-2023 (Annualized)	36/49	1,982,500		2,107,500			4,090,000
Statewide Readiness Center Female Latrines (Annualized)	37/49	150,000		450,000			600,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	38/49			675,000			675,000
Pine Ridge Armory (SCEMD) HVAC Replacement (Annualized)	39/49	165,375					165,375
Readiness Center Stand-By Generator & ATS 2022-2023 (Annualized)	40/49	70,200		210,600			280,800
Plan Year 2023 Total		7,846,825		20,799,350			28,646,175

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Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Office of Adjutant General							
Plan Year 2024							
Varnville FMS	41/49			20,645,000			20,645,000
Armory Revitalizations 2023-2024 (Annualized)	42/49	1,982,500		2,107,500			4,090,000
Statewide Readiness Center Female Latrines (Annualized)	43/49	150,000		450,000			600,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	44/49			1,350,000			1,350,000
Readiness Center Stand-By Generator & ATS 2023-2024 (Annualized)	45/49	70,200		210,600			280,800
Plan Year 2024 Total		2,202,700		24,763,100			26,965,800
Plan Year 2025							
Armory Revitalizations 2024-2025 (Annualized)	46/49	1,982,500		2,107,500			4,090,000
Statewide Readiness Center Female Latrines (Annualized)	47/49	150,000		450,000			600,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	48/49			675,000			675,000
Readiness Center Stand-By Generator & ATS 2024-2025 (Annualized)	49/49	70,200		210,600			280,800
Plan Year 2025 Total		2,202,700		3,443,100			5,645,800
Office of Adjutant General Total		23,791,795		95,057,098			118,848,893

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Disabilities and Special Needs							
Plan Year 2021							
Whitten Center - Dorm 205- HVAC Replacement of VAV Terminals and EM Controls	1/39		275,000				275,000
Regional Centers- Replacement of HVAC Equipment with R-22 Refrigerant - Coastal, Pee Dee, Saleeby, Midlands, and Whitten Centers	2/39		500,000				500,000
Coastal Center - Highlands 110 & 210- Upgrade ATS on Emergency Generators	3/39		170,000				170,000
Plan Year 2021 Total			945,000				945,000
Plan Year 2022							
Regional Centers - Campus Wide - Sitework, Infrastructure, Paving Improvements	4/39		500,000				500,000
Whitten Center-New Floor Covering for Sloan Bldg, Hallett, and Health Programs	5/39		225,000				225,000
Whitten Center - Window Replacement in Campus Units 102, 104, 105, 107, 108, 110	6/39		249,000				249,000
Coastal Center - Central Kitchen- Renovation/ Equipment	7/39		200,000				200,000
Midlands Center - Juniper and Walnut Dorms- Generator Replacement	8/39		180,000				180,000
Whitten Center - Dorm 204- Generator Replacement	9/39		135,000				135,000
Whitten Center- Dorm 101- Renovation of Building 101 for Human Resources Office Space	10/39		300,000				300,000
Regional Centers - HVAC System Replacements	11/39		249,000				249,000
Statewide- Plumbing Repairs (Sewer, Old Cast Iron Pipe Replacement)	12/39				500,000		500,000
Midland Center - Electric Power Grid Conversion	13/39		1,280,500				1,280,500
Plan Year 2022 Total			3,318,500		500,000		3,818,500

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Disabilities and Special Needs							
Plan Year 2023							
Pee Dee- Campus Wide - Roof Replacement/ Exterior Siding	14/39		249,000				249,000
Coastal Center - Electrical Power Grid Conversion	15/39		1,500,000				1,500,000
Whitten Center - Building 202, Administration, and Campus- Relocation of Campus Communication Hub	16/39		450,000				450,000
Regional Centers- Replacement of HVAC Equipment	17/39		249,000				249,000
Midland Center - Fire Alarm Replacements - Administration Bldg., Cedar, & Magnolia Dorms	18/39		249,000				249,000
Regional Centers - Campus Wide - Sitework, Infrastructure, Paving Improvements	19/39		500,000				500,000
Midlands Center - Walnut- Bathroom Renovation	20/39		249,000				249,000
Midland Center - Walkway Covering & Fencing for Residences	21/39		249,000				249,000
Whitten Center- Dorm 204- Boiler Replacement	22/39		150,000				150,000
Plan Year 2023 Total			3,845,000				3,845,000
Plan Year 2024							
Coastal Center - Campus Wide- Fire Alarm System Replacement	23/39		500,000				500,000
Midlands Center - Dental Clinic- HVAC System Replacements	24/39		120,000				120,000
Pee Dee Center- Pecan Dorm 101- Mitigation and Renovation	25/39		350,000				350,000
Central Office - Parking Lot Resurfacing	26/39		500,000				500,000
Whitten Center - Demolition of Building 202	27/39		300,000				300,000
Whitten Center - Demolition of Old Kitchen and Leisure Services Building	28/39		500,000				500,000
Whitten Center - Warehouse Roof Replacement and Exterior Wall Repair	29/39		400,000				400,000
Statewide - Rekeying and Access Control Upgrades	30/39		150,000				150,000
Regional Centers- Replacement of HVAC Equipment	31/39		1,000,000				1,000,000
Plan Year 2024 Total			3,820,000				3,820,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Disabilities and Special Needs							
Plan Year 2025							
Coastal Center - Demolition of Staff Dev&Conference Center, Lakeside 230, 330, 430, 530 Buildings	32/39		500,000				500,000
Midlands Center -Chestnut Dorm and Program Building- Generator Replacements	33/39		136,000				136,000
Whitten Center -Outdoor Pool- Demolition of Outdoor Pool, Pool Shower & Restroom Building	34/39		150,000				150,000
Whitten Center - Dorms 102 & 104: Dorms 103 & 105- Generator Replacement	35/39		180,000				180,000
Saleeby Center -East and West Wings- Generator Replacements	36/39		228,000				228,000
Coastal Center- Demolition of Indoor Pool Building	37/39		350,000				350,000
Whitten Center - Rear Property Line Security Fencing	38/39		120,000				120,000
Regional Centers - Replacement of HVAC Equipment	39/39		1,000,000				1,000,000
Plan Year 2025 Total			2,664,000				2,664,000
Department of Disabilities and Special Needs Total			14,592,500		500,000		15,092,500

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Health and Environmental Control							
Plan Year 2021							
Hayne Lab Generator	1/7	150,000		1,550,000			1,700,000
Statewide Access Control Installations	2/7				750,000		750,000
Sims Aycock Painting	3/7				200,000		200,000
State Park Power Distribution Upgrade	4/7				150,000		150,000
Plan Year 2021 Total		150,000		1,550,000	1,100,000		2,800,000
Plan Year 2023							
Aycock Ceiling Replacement	5/7				496,750		496,750
Sims Aycock Flooring Replacement Offices	6/7				223,000		223,000
Plan Year 2023 Total					719,750		719,750
Plan Year 2024							
DHEC Public Health Lab	7/7	80,000,000					80,000,000
Plan Year 2024 Total		80,000,000					80,000,000
Department of Health and Environmental Control Total		80,150,000		1,550,000	1,819,750		83,519,750

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2021							
Coastal Empire Community Mental Health Center HVAC, Sprinkler System, Fire alarm and Roof Replacements	1/66	1,600,000					1,600,000
Crafts Farrow Campus Electrical Distribution System Renovations	2/66	1,146,000			54,000		1,200,000
Gaffney Building Purchase	3/66	295,000					295,000
Gaffney Building Renovation	4/66	355,000					355,000
CFSH Grease Trap Interceptor	5/66	388,000					388,000
Campbell Walk-in Refrigerator and Freezer Replacment	6/66	100,000					100,000
Roddey Hot Water Generator Replacement Ward 142 and 136	7/66	325,000					325,000
CFSH Campus Kitchen Retherm Replacement	8/66	3,500,000					3,500,000
Bryan Chilled Water Loop Branch Line Replacement	9/66	500,000					500,000
CFSH Bldg 29 HP-9 & 18 Replacement	10/66	136,000					136,000
CFSH Water Booster Pump Generator	11/66	155,000					155,000
MV Sidewalks and Drainage	12/66	245,000					245,000
Bryan Energy Center Drainage	13/66	150,000					150,000
Roddey Phased Water Piping Replacement	14/66	1,750,000					1,750,000
Crafts Farrow Building 17, Public Safety Renovation	15/66	1,680,000					1,680,000
Harris Hospital Fire Alarm Replacement	16/66	750,000					750,000
Plan Year 2021 Total		13,075,000			54,000		13,129,000

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2022							
State Veterans Nursing Home Horry County	17/66	31,900,000		59,000,000			90,900,000
State Veterans Nursing Home Sumter	18/66	37,888,242		28,811,758			66,700,000
COVID-19 Renovation of Fewell Pavilion	19/66	4,905,950		9,022,155	1,000,000		14,928,105
Crafts Farrow Campus RoadParking Lot Repairs and Repavement	20/66	1,400,000					1,400,000
Waccamaw Center for Mental Health HVAC, Sprinkler, Fire Alarm and Roof Replacement	21/66	1,600,000					1,600,000
SCDMH Harris Anti-Ligature Bathroom Renovations Phase II	22/66	600,000					600,000
CFSH Fisher Auditorium Improvements and Library Demo	23/66	250,000					250,000
Spartanburg Lobby Renovation	24/66	111,500					111,500
Florence Center Boiler and Chiller Replacement	25/66	575,000					575,000
Aiken Barnwell HVAC Replacement	26/66	350,000					350,000
Anderson-Oconee-Pickens Mental Health Center Construction	27/66	12,430,000					12,430,000
Catawba Mental Health Center Construction	28/66	12,430,000					12,430,000
Columbia Area Mental Health Center Construction Phase III	29/66	8,050,000					8,050,000
Campbell State Veterans Nursing Home Renovations	30/66	3,940,000					3,940,000
Roddey Nursing Home Floor Replacement	31/66	1,000,000					1,000,000
Demolish four vacant buildings on the Crafts Farrow campus	32/66	2,000,000					2,000,000
Morris Village Nursing Station Renovations	33/66	450,000					450,000
Plan Year 2022 Total		119,880,692		96,833,913	1,000,000		217,714,605

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2023							
Bryan Psychiatric Hospital Roof & HVAC Replacements	34/66	2,420,000					2,420,000
Bryan Lodges (Water Isolation, Tile Replacement and Storefront Replacement)	35/66	1,700,000					1,700,000
SCDMH Harris Anti-Ligature Bathroom Renovations Phase III	36/66	600,000					600,000
Bryan & MV Sidewalk Construction, Repairs and Covers	37/66	350,000					350,000
Central Administrative Building Renovation	38/66	2,200,000					2,200,000
Physical Medicine Building A/C and Roof Replacement	39/66	350,000					350,000
Morris Village Administrative Modularity and West Classroom Replacement	40/66	500,000					500,000
DIS Central Pharmacy Construction	41/66	1,485,000					1,485,000
Building 29 Roof Replacement	42/66	1,700,000					1,700,000
Plan Year 2023 Total		11,305,000					11,305,000
Plan Year 2024							
Construction of a new Abbeville Mental Health Clinic	43/66	1,800,000					1,800,000
Construction of a second floor addition to the Charleston MHC Children's Clinic Wing	44/66	3,245,000					3,245,000
SCDMH Harris Anti-Ligature Bathroom Renovations Phase IV	45/66	600,000					600,000
Harris Hospital Activity Shelters Construction	46/66	300,000					300,000
Lexington County Community Mental Health Center	47/66	14,000,000					14,000,000
Tucker Center Storage Building Construction	48/66	1,200,000					1,200,000
Storm Drainage Improvements at Bryan	49/66	550,000					550,000
Kershaw Mental Health Clinic Addition and Roof Replacement	50/66	1,800,000					1,800,000
Crafts Farrow Building 6 Renovation	51/66	2,560,000					2,560,000
North Augusta Satellite Mental Health Center - New Construction	52/66	1,400,000					1,400,000
Plan Year 2024 Total		27,455,000					27,455,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2025							
Construction of a new Pickens Mental Health Center	53/66	3,000,000					3,000,000
Construct a new Aiken Barnwell Mental Health Clinic to replace the Hartzog Clinic	54/66	2,400,000					2,400,000
SCDMH Harris Anti-Ligature Bathroom Renovations Phase V	55/66	600,000					600,000
Edgefield Mental Health Clinic Construction	56/66	2,000,000					2,000,000
Harris Hospital Pavement and Exterior Lighting Renovations	57/66	600,000					600,000
Interior renovations of patient areas at Harris Psychiatric Hospital	58/66	920,000					920,000
Harris Psychiatric Hospital Renovation and Expansion of A&D and Public Safety	59/66	500,000					500,000
Construction of a new Brook Pine CRCF and Gaston Clinic	60/66	3,600,000					3,600,000
Construction of an addition to the Clarendon Mental Health Clinic	61/66	2,000,000					2,000,000
Construction of a new Bishopville Mental Health Clinic	62/66	2,400,000					2,400,000
Construction of a new Union Mental Health Clinic	63/66	2,400,000					2,400,000
Construction of a new McCormick Mental Health Clinic	64/66	1,397,000					1,397,000
Crafts Farrow State Hospital and Tucker Center Laundries	65/66	3,300,000					3,300,000
Veterans Victory House Lightning Suppression Upfit	66/66	251,500					251,500
Plan Year 2025 Total		25,368,500					25,368,500
Department of Mental Health Total		197,084,192		96,833,913	1,054,000		294,972,105

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Vocational Rehabilitation Department							
Plan Year 2021							
MDC Dehumidification System Replacement	1/15			208,000			208,000
Anderson VR Center Reroofing	2/15	112,000		561,000			673,000
Sumter VR Center Reroofing	3/15	96,000		372,000			468,000
Camden VR Center Reroofing	4/15	97,980		362,020			460,000
Orangeburg VR Center Reroofing	5/15	113,529		419,471			533,000
Plan Year 2021 Total		419,509		1,922,491			2,342,000
Plan Year 2022							
Greenwood VR Center Reroofing	6/15	108,000		397,550			505,550
Beaufort VR Center Reroofing	7/15	103,000		377,800			480,800
Anderson VR Center Repaving	8/15	130,000		480,329			610,329
Plan Year 2022 Total		341,000		1,255,679			1,596,679
Plan Year 2023							
Berkeley-Dorchester VR Center Reroofing	9/15	494,000					494,000
Rock Hill VR Center Reroofing	10/15	604,000					604,000
Marlboro VR Center Paving	11/15	651,600					651,600
Plan Year 2023 Total		1,749,600					1,749,600
Plan Year 2024							
Conway VR Center Reroofing	12/15	540,000					540,000
Conway VR Center Paving	13/15	515,000					515,000
Lexington VR Center Paving	14/15	641,800					641,800
Plan Year 2024 Total		1,696,800					1,696,800
Plan Year 2025							
Holmesview Center Rebuilding	15/15	1,416,114		5,232,307	5,000,000		11,648,421
Plan Year 2025 Total		1,416,114		5,232,307	5,000,000		11,648,421
Vocational Rehabilitation Department Total		5,623,023		8,410,477	5,000,000		19,033,500

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Education							
Plan Year 2023							
School Bus Shop Roofing Project	1/3				665,000		665,000
School Bus Shop Oil Water Separation Repair	2/3				825,000		825,000
School Bus Shops Parking Lot Paving Project	3/3				1,450,000		1,450,000
Plan Year 2023 Total					2,940,000		2,940,000
Department of Education Total					2,940,000		2,940,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Educational Television Commission							
Plan Year 2021							
SCETV Sumter Studio Renovations	1/17				1,785,000		1,785,000
TCC Microwave Tower Installation	2/17				289,000		289,000
SCETV Centralized Operations Center Renovations	3/17				115,000		115,000
Statewide Upgrade of Microwave & Transmitter HVACs	4/17				5,700,000		5,700,000
SCETV Aiken County Land Purchase For Tower Move	5/17				1,065,000		1,065,000
SCETV Emergency Generator for Beaufort Studio	6/17				205,470		205,470
SCETV Emergency Generator for Sumter Studio	7/17				205,470		205,470
SCETV Emergency Generator for Rock Hill Studio	8/17				205,470		205,470
SCETV Emergency Generator for Spartanburg Studio	9/17				205,470		205,470
SCETV Greenwood Property Transfer	10/17				2,500		2,500
Plan Year 2021 Total					9,778,380		9,778,380
Plan Year 2022							
SCETV Beach Island Tower and Building Purchase	11/17				1,250,000		1,250,000
SCETV Florence Transmitter Building Exterior Work	12/17				202,201		202,201
Plan Year 2022 Total					1,452,201		1,452,201
Plan Year 2023							
SCETV St. George Microwave Tower Move	13/17				936,824		936,824
SCETV Renovate Several Areas in the SCETV Headquarters	14/17				2,116,904		2,116,904
Plan Year 2023 Total					3,053,728		3,053,728
Plan Year 2024							
SCETV Cottageville Microwave Site Land Grading	15/17				125,341		125,341
SCETV Fire Suppression System-Rack Room	16/17	260,000					260,000
Plan Year 2024 Total		260,000			125,341		385,341

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Educational Television Commission							
Plan Year 2025							
SCETV Charleston Transmitter Tower and Building	17/17				3,050,026		3,050,026
Plan Year 2025 Total					3,050,026		3,050,026
Educational Television Commission Total		260,000			17,459,676		17,719,676

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Governor's School for Science and Mathematics							
Plan Year 2022							
Cooling Tower Replacement	1/4				233,900		233,900
Major Upgrades to Facility to Address Security and Safety	2/4	1,383,708					1,383,708
New Engineering Building	3/4	1,283,708			372,292		1,656,000
Plan Year 2022 Total		2,667,416			606,192		3,273,608
Plan Year 2024							
GSSM Statewide Outreach/Engineering & STEM Conference Center (Project #H63-9515-MJ)	4/4	16,471,900			4,720,236		21,192,136
Plan Year 2024 Total		16,471,900			4,720,236		21,192,136
Governor's School for Science and Mathematics Total		19,139,316			5,326,428		24,465,744

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Governor's School for the Arts and Humanities							
Plan Year 2021							
SCGSAH Elevator Upgrade	1/6	155,000			9,410		164,410
SCGSAH Repave Parking Lot and Roads	2/6	235,000			10,000		245,000
SCGSAH HVAC Chiller and Boiler Replacement	3/6	415,000					415,000
SCGSAH HVAC Split Systems Replacement	4/6	150,000					150,000
Plan Year 2021 Total		955,000			19,410		974,410
Plan Year 2022							
SCGSAH Dining Hall Expansion and Furniture Replacement	5/6	800,000			210,000		1,010,000
Plan Year 2022 Total		800,000			210,000		1,010,000
Plan Year 2023							
SCGSAH Residence Hall Renovation	6/6	10,000,000					10,000,000
Plan Year 2023 Total		10,000,000					10,000,000
Governor's School for the Arts and Humanities Total		11,755,000			229,410		11,984,410

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Museum Commission							
Plan Year 2021							
State Museum Permanent Gallery Repair, Rennovation and Upgrade of the original 75,000 square feet of unchanged, original 30 year old galleries.	1/1	10,000,000			5,000,000		15,000,000
Plan Year 2021 Total		10,000,000			5,000,000		15,000,000
Museum Commission Total		10,000,000			5,000,000		15,000,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
School for the Deaf and Blind							
Plan Year 2021							
Deferred Maintenance- Roofing	1/7	1,100,000					1,100,000
Deferred Maintenance- HVAC	2/7				1,300,000		1,300,000
Deferred Maintenance- Fire Alarm	3/7				1,369,768		1,369,768
Plan Year 2021 Total		1,100,000			2,669,768		3,769,768
Plan Year 2022							
Dorm Rooms for Campus: H750-P-2022-1017	4/7			15,000,000			15,000,000
Plan Year 2022 Total				15,000,000			15,000,000
Plan Year 2023							
New School Buildings	5/7	8,000,000					8,000,000
Plan Year 2023 Total		8,000,000					8,000,000
Plan Year 2024							
SCSDB Campus Maintenance of multiple buildings	6/7	500,000					500,000
Plan Year 2024 Total		500,000					500,000
Plan Year 2025							
SCSDB Campus Maintenance-Road Project	7/7				5,500,000		5,500,000
Plan Year 2025 Total					5,500,000		5,500,000
School for the Deaf and Blind Total		9,600,000		15,000,000	8,169,768		32,769,768

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Wil Lou Gray Opportunity School							
Plan Year 2021							
Overhead Powerline Relocation	1/1	145,423					145,423
Plan Year 2021 Total		145,423					145,423
Wil Lou Gray Opportunity School Total		145,423					145,423

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Employment and Workforce							
Plan Year 2021							
C. Lem Harper Building - DDC Controls Upgrade	1/13				294,990		294,990
C.Lem Harper Building - Auditorium HVAC Unit Renovation	2/13				164,086		164,086
SC Works - Midlands Building - Parking Lot #1 Repaving / Overlay	3/13				429,850		429,850
C. Lem Harper Building - Replace 2 Fresh Air AHU's	4/13				324,800		324,800
Parking Lot Overlay - SC Works Midlands Building - Lot #2	5/13				702,305		702,305
Plan Year 2021 Total					1,916,031		1,916,031
Plan Year 2022							
C Lem Harper Building - Window Leak Repairs	6/13				216,808		216,808
C Lem Harper Building - Waterproofing	7/13				126,000		126,000
Lancaster Building - Roof Replacement	8/13				111,000		111,000
Plan Year 2022 Total					453,808		453,808
Plan Year 2023							
Central Office Complex - Hampton/Gadsden Street Parking Lot	9/13				125,000		125,000
Robert E. David Building - Parking Lot Repavement / Overlay - Lot # 3	10/13				498,000		498,000
Plan Year 2023 Total					623,000		623,000
Plan Year 2024							
David Building - Service Elevator Renovation	11/13				157,000		157,000
Robert E. David Building - Roof Replacement	12/13				779,000		779,000
David Building - (3) Passenger 6-Stop Traction Elevators Renovation	13/13				702,000		702,000
Plan Year 2024 Total					1,638,000		1,638,000
Department of Employment and Workforce Total					4,630,839		4,630,839

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Labor, Licensing and Regulation							
Plan Year 2021							
Heating Ventilation Air Conditioning (HVAC) Replacement Project	1/13				100,000		100,000
Asphalt Resurface and Parking Lot Expansion	2/13				170,972		170,972
Renovation of Bathroom Facilities Campus-wide	3/13				170,000		170,000
SCDLLR - Fire & Life Safety Division							
Assess, Update and Repair Aircraft Rescue Fire Fighting (ARFF) Training Props	4/13				725,000		725,000
SCDLLR - Fire & Life Safety Division							
Complete Assessment & Repairs of Existing Burn Buildings - Buildings #13, #14, and #23	5/13				577,500		577,500
SCDLLR - Fire & Life Safety Division							
Complete Assessment & Repairs of FLAG Props (Flammable Liquids and Gas)	6/13				797,500		797,500
Plan Year 2021 Total					2,540,972		2,540,972
Plan Year 2022							
SCDLLR - Fire & Life Safety Division	7/13				1,675,000		1,675,000
Erect New Burn Building							
SCDLLR - Fire & Life Safety Division							
Replacement and new installation of approximately 5 generators campus-wide	8/13				500,000		500,000
Plan Year 2022 Total					2,175,000		2,175,000
Plan Year 2023							
SCDLLR - Fire & Life Safety Division	9/13				520,000		520,000
Renovation of the Denny Building							
SCDLLR - Fire & Life Safety Division							
Renovation of the Fire Marshal's Office - Building #2	10/13				525,000		525,000
SCDLLR - Fire & Life Safety Division							
Renovation of the Fire Admin Office - Building #3	11/13				525,000		525,000
Plan Year 2023 Total					1,570,000		1,570,000

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Labor, Licensing and Regulation							
Plan Year 2024							
SCDLLR - Fire & Life Safety Division	12/13				1,525,000		1,525,000
Erect Training Command Center							
Plan Year 2024 Total					1,525,000		1,525,000
Plan Year 2025							
SCDLLR - Fire & Life Safety Division	13/13				1,525,000		1,525,000
Erect Fire Inspections Training Lab							
Plan Year 2025 Total					1,525,000		1,525,000
Department of Labor, Licensing and Regulation Total					9,335,972		9,335,972

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Motor Vehicles							
Plan Year 2021							
Hurricane Insurance Repair Projects	1/13				142,771		142,771
DMV CDL Grant - Ladson Resurface & (5) CDL Course Restripe	2/13			1,102,077	113,642		1,215,719
Hurricane Shutters Grant	3/13			138,091	46,030		184,121
DMV Statewide Misc. Deferred Maintenance	4/13				225,000		225,000
Laurens Field Office - Minor Renovations	5/13				180,000		180,000
DMV Statewide HVAC Replacement	6/13				225,000		225,000
DMV Statewide Roof Replacements	7/13				198,000		198,000
DMV Statewide Flooring Replacements	8/13				225,000		225,000
Plan Year 2021 Total				1,240,168	1,355,443		2,595,611
Plan Year 2022							
DMV Paving Project	9/13				230,000		230,000
Plan Year 2022 Total					230,000		230,000
Plan Year 2023							
DMV Spartanburg Fairforest Renovation	10/13				890,000		890,000
DMV Fountain Inn Renovation	11/13				790,000		790,000
Plan Year 2023 Total					1,680,000		1,680,000
Plan Year 2024							
DMV Myrtle Beach Market Common Renovation	12/13				740,000		740,000
Plan Year 2024 Total					740,000		740,000
Plan Year 2025							
DMV St. Matthews Renovation	13/13				405,000		405,000
Plan Year 2025 Total					405,000		405,000
Department of Motor Vehicles Total				1,240,168	4,410,443		5,650,611

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Clemson University							
Plan Year 2021							
CU-ICAR Campbell Graduate Engineering Center Propulsion Lab Upfit	1/18				5,000,000		5,000,000
Lehotsky Hall Renovation	2/18		50,000,000				50,000,000
Wastewater Treatment Plant Improvements	3/18		8,000,000				8,000,000
Core Campus Safety and Revitalization	4/18		21,000,000				21,000,000
Roadway Pedestrian Safety Improvements	5/18		21,000,000				21,000,000
Tillman Hall Auditorium Renovation	6/18				10,000,000		10,000,000
Memorial Stadium Renovations	7/18		55,000,000		13,700,000		68,700,000
Dunlap Property Acquisition	8/18				20,000		20,000
Plan Year 2021 Total			155,000,000		28,720,000		183,720,000
Plan Year 2022							
Bryan Mall Renovations	9/18		100,000,000				100,000,000
Chiller Plants Expansions and Upgrades	10/18		30,000,000				30,000,000
Johnstone Hall Demolition	11/18				10,000,000		10,000,000
Advanced Materials Innovation Complex Construction	12/18		95,000,000		25,000,000		120,000,000
Plan Year 2022 Total			225,000,000		35,000,000		260,000,000
Plan Year 2023							
Martin Hall Renovation	13/18		20,000,000		15,000,000		35,000,000
Long Hall Renovation	14/18		13,000,000		13,000,000		26,000,000
Football Operation Complex Expansion	15/18				7,000,000		7,000,000
Baseball/Softball Practice Facility Construction	16/18				6,000,000		6,000,000
Plan Year 2023 Total			33,000,000		41,000,000		74,000,000
Plan Year 2024							
McFadden Building Renovation	17/18				3,000,000		3,000,000
New Student Housing Building Construction	18/18		60,000,000				60,000,000
Plan Year 2024 Total			60,000,000		3,000,000		63,000,000
Clemson University Total			473,000,000		107,720,000		580,720,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Coastal Carolina University							
Plan Year 2021							
Library Learning Complex	1/9	8,000,000			21,800,000		29,800,000
Kimbel Library Renovation	2/9				10,000,000		10,000,000
Eaglin Residence Hall Renovation	3/9				5,000,000		5,000,000
Plan Year 2021 Total		8,000,000			36,800,000		44,800,000
Plan Year 2022							
Student Union Annex II	4/9				23,500,000		23,500,000
Plan Year 2022 Total					23,500,000		23,500,000
Plan Year 2023							
Academic Classroom Office Building	5/9				21,000,000		21,000,000
Plan Year 2023 Total					21,000,000		21,000,000
Plan Year 2024							
PGM Program Facility	6/9				8,000,000		8,000,000
Student Health and Wellness Center	7/9				6,000,000		6,000,000
Plan Year 2024 Total					14,000,000		14,000,000
Plan Year 2025							
Academic/Administrative Building	8/9				21,000,000		21,000,000
HTC Center Expansion	9/9				6,000,000		6,000,000
Plan Year 2025 Total					27,000,000		27,000,000
Coastal Carolina University Total		8,000,000			122,300,000		130,300,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
College of Charleston							
Plan Year 2021							
McAlister 2021 Residence Hall Renovation	1/51				32,000,000		32,000,000
Silcox PE and Health Center Envelope Repair and 1st Floor Renovation	2/51				5,500,000		5,500,000
Multicultural Center Renovation	3/51				2,500,000		2,500,000
Addlestone Library Envelope Repairs and Interior Modifications	4/51				4,000,000		4,000,000
Wentworth Garage Renovation	5/51				2,500,000		2,500,000
58 George Street and 44 St. Philip Street Renovations	6/51				4,400,000		4,400,000
Stern Student Center Conversion and Renovation	7/51	10,500,000			7,500,000		18,000,000
Robert Scott Small Building Limited Interior Renovations	8/51				3,000,000		3,000,000
School of Education HHP Exterior Repairs	9/51				2,000,000		2,000,000
Patriots Point Tennis Center Renovation	10/51				2,400,000		2,400,000
Potential Land Acquisition	11/51				4,000,000		4,000,000
Plan Year 2021 Total		10,500,000			69,800,000		80,300,000
Plan Year 2022							
Berry Residence Hall Renovation	12/51		30,000,000				30,000,000
BellSouth Building Renovation	13/51				5,000,000		5,000,000
Kelly House Apartments Renovation	14/51				3,000,000		3,000,000
Steam Energy Infrastructure Replacement	15/51		20,000,000				20,000,000
Chilled Water System Repair/Replacement	16/51		10,000,000				10,000,000
Electrical Grid Infrastructure Upgrades	17/51		15,000,000				15,000,000
2021 Capital Renewal- Miscellaneous Building Envelope Repairs	18/51				1,500,000		1,500,000
2021 Capital Renewal- Miscellaneous HVAC System Repairs and Replacements	19/51				1,500,000		1,500,000
College Lodge Residence Hall Renovation/Replacement	20/51		46,000,000				46,000,000
Grice Marine Lab Annex Renovation	21/51				3,500,000		3,500,000
Grice Marine Lab Boathouse Construction	22/51				1,200,000		1,200,000
Potential Land Acquisition	23/51				4,000,000		4,000,000
Plan Year 2022 Total			121,000,000		19,700,000		140,700,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
College of Charleston							
Plan Year 2023							
2022 Capital Renewal- Miscellaneous Building Envelope Repairs	24/51				1,500,000		1,500,000
2022 Capital Renewal- Miscellaneous HVAC System Repairs and Replacements	25/51				1,500,000		1,500,000
Maybank Hall Renovation	26/51				5,000,000		5,000,000
Buist Rivers Residence Hall Renovation	27/51				5,000,000		5,000,000
Silcox PE and Health Center 2nd - 4th Floor Interior Renovations	28/51		5,000,000				5,000,000
Craig Hall Demolition and Replacement	29/51		37,000,000				37,000,000
Liberty Street Fresh Food Company Renovation	30/51				4,000,000		4,000,000
New Parking Deck Land and Construction	31/51		20,000,000				20,000,000
13 Coming Street and 8 Kirkland Lane Renovation and Redevelopment	32/51				3,200,000		3,200,000
Potential Land Acquisition	33/51				4,000,000		4,000,000
Plan Year 2023 Total			62,000,000		24,200,000		86,200,000
Plan Year 2024							
2023 Capital Renewal- Miscellaneous Building Envelope Repairs	34/51				1,500,000		1,500,000
2023 Capital Renewal- Miscellaneous HVAC System Repairs and Replacements	35/51				1,500,000		1,500,000
Liberty Street Residence Hall MEP Upgrades and Interior Refresh	36/51				2,000,000		2,000,000
Thaddeus Street Education Center Renovation	37/51		13,000,000				13,000,000
22 & 26 Glebe Street Renovations	38/51				2,800,000		2,800,000
14 & 16 Glebe Street Renovations	39/51				2,000,000		2,000,000
107 Wentworth Street Renovation	40/51				1,500,000		1,500,000
Potential Land Acquisition	41/51				4,000,000		4,000,000
Plan Year 2024 Total			13,000,000		15,300,000		28,300,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
College of Charleston							
Plan Year 2025							
2024 Capital Renewal- Miscellaneous Building Envelope Repairs	42/51				1,500,000		1,500,000
2024 Capital Renewal- Miscellaneous HVAC System Repairs and Replacements	43/51				1,500,000		1,500,000
JC Long Building Renovation	44/51				5,000,000		5,000,000
George Street Apartments MEP Upgrades and Interior Refresh	45/51				2,000,000		2,000,000
19 St. Philip Street and 88 Wentworth Street Renovations	46/51				3,000,000		3,000,000
123 Bull Street Renovation	47/51				1,700,000		1,700,000
298 and 300 Meeting Street Renovations	48/51				5,000,000		5,000,000
114 Wentworth and 26 Coming Street Renovations	49/51				2,700,000		2,700,000
New School of Business- Land and Building	50/51		60,000,000				60,000,000
Potential Land Acquisition	51/51				4,000,000		4,000,000
Plan Year 2025 Total			60,000,000		26,400,000		86,400,000
College of Charleston Total		10,500,000	256,000,000		155,400,000		421,900,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Francis Marion University							
Plan Year 2021							
Athletics Renovations/Improvements	1/8		3,200,000				3,200,000
Plan Year 2021 Total			3,200,000				3,200,000
Plan Year 2022							
Modification of Existing Campus Drainage/Storm Water Infrastructure	2/8				874,279		874,279
FMU Medical Education Facility	3/8	16,000,000					16,000,000
Deferred Maintenance/Maintenance Needs - Paving, Sidewalk Repairs, Roof Replacements, HVAC Replacements, and Infrastructure Improvements	4/8	7,500,000					7,500,000
Plan Year 2022 Total		23,500,000			874,279		24,374,279
Plan Year 2023							
School of Education / School of Business New Building Construction Project	5/8		23,850,000				23,850,000
Deferred Maintenance/Maintenance Needs	6/8	3,000,000					3,000,000
Plan Year 2023 Total		3,000,000	23,850,000				26,850,000
Plan Year 2024							
Deferred Maintenance/Maintenance Needs	7/8	3,000,000					3,000,000
Plan Year 2024 Total		3,000,000					3,000,000
Plan Year 2025							
Deferred Maintenance/Maintenance Needs	8/8	3,000,000					3,000,000
Plan Year 2025 Total		3,000,000					3,000,000
Francis Marion University Total		32,500,000	27,050,000		874,279		60,424,279

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Lander University							
Plan Year 2021							
Fieldhouse II Development	1/10				1,590,000		1,590,000
Intramural Field Renovation	2/10				1,250,000		1,250,000
Plan Year 2021 Total					2,840,000		2,840,000
Plan Year 2023							
Barratt Hall Addition	3/10	7,650,037					7,650,037
Grier Student Center Addition	4/10	10,259,865					10,259,865
Campus Asphalt Re-Paving	5/10	3,742,200					3,742,200
Plan Year 2023 Total		21,652,102					21,652,102
Plan Year 2024							
Grier Student Center Dining Hall Renovation and Expansion	6/10	5,337,000					5,337,000
Library Information Commons	7/10	18,270,000					18,270,000
Jackson Library Re-Purposing to a Classroom Building	8/10	9,592,485					9,592,485
Plan Year 2024 Total		33,199,485					33,199,485
Plan Year 2025							
Campus Elevated Parking Garage	9/10	12,000,000					12,000,000
Student Housing Development	10/10	19,250,000					19,250,000
Plan Year 2025 Total		31,250,000					31,250,000
Lander University Total		86,101,587			2,840,000		88,941,587

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Medical University of South Carolina							
Plan Year 2021							
MUSC Combined Heat & Power Facility H51-9852	1/8		39,000,000				39,000,000
Basic Science Building Air Handler Unit 1 (West Side) Replacement	2/8				5,000,000		5,000,000
Conversion of relocated research labs to office space in the Institute of Psychiatry.	3/8				4,000,000		4,000,000
Plan Year 2021 Total			39,000,000		9,000,000		48,000,000
Plan Year 2023							
Capital Renewal Projects FY23	4/8				10,000,000		10,000,000
Renovation of Basic Science Building 7th floor perimeter Labs and Offices	5/8				2,400,000		2,400,000
Renovation of Forensic Wet Lab	6/8				1,300,000		1,300,000
Plan Year 2023 Total					13,700,000		13,700,000
Plan Year 2024							
Capital Renewal Projects FY24	7/8				4,000,000		4,000,000
Plan Year 2024 Total					4,000,000		4,000,000
Plan Year 2025							
Capital Renewal Projects FY25	8/8				4,000,000		4,000,000
Plan Year 2025 Total					4,000,000		4,000,000
Medical University of South Carolina Total			39,000,000		30,700,000		69,700,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
South Carolina State University							
Plan Year 2021							
SCSU Student Center Repairs	1/11	1,750,000					1,750,000
SCSU Wilkinson Hall	2/11	1,500,000		500,000			2,000,000
Orangeburg Cluster 1890 Research Farm Station	3/11				745,000		745,000
SC State PSA (Pee Cluster)	4/11			1,270,000			1,270,000
Plan Year 2021 Total		3,250,000		1,770,000	745,000		5,765,000
Plan Year 2022							
SCSU Campus Roof Replacement Project - Brooks Infirmary, Lewis Laboratory, Student Center, Hodge Hall Annex, Felton Laboratory Charter School, Domna Building	5/11	2,541,200					2,541,200
SCSU Truth Hall Renovations - Fire suppression and Fire Alarm systems, Renovations on Floors 1-4	6/11	4,400,000					4,400,000
Plan Year 2022 Total		6,941,200					6,941,200
Plan Year 2023							
SCSU Campus Roof Replacement Project - Hugine and Washington Hall	7/11	2,658,300					2,658,300
SCSU Truth Hall Renovations - Mechanical and Renovation to Floors 5-8	8/11	4,200,000					4,200,000
Plan Year 2023 Total		6,858,300					6,858,300
Plan Year 2024							
SCSU Truth Hall Renovations - Floor 9-14	9/11	3,400,000					3,400,000
Transportation Research and Conference Center	10/11	2,500,000		10,180,075			12,680,075
Plan Year 2024 Total		5,900,000		10,180,075			16,080,075
Plan Year 2025							
SCSU Storm Water Infrastructure Repairs and Renovations	11/11				3,450,000		3,450,000
Plan Year 2025 Total					3,450,000		3,450,000
South Carolina State University Total		22,949,500		11,950,075	4,195,000		39,094,575

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
The Citadel – The Military College of South Carolina							
Plan Year 2021							
Byrd Hall Renovation	1/8	2,500,000					2,500,000
Plan Year 2021 Total		2,500,000					2,500,000
Plan Year 2023							
Stevens Barracks Replacement	2/8				43,234,000		43,234,000
Duckett Hall Renovation	3/8		7,000,000		5,500,000		12,500,000
East Grandstands Reconstruction - Johnson Hagood Stadium	4/8				5,000,000		5,000,000
Dredge Disposal Facility Repairs	5/8					5,000,000	5,000,000
Plan Year 2023 Total			7,000,000		53,734,000	5,000,000	65,734,000
Plan Year 2024							
Engineering Building Replacement	6/8		49,000,000				49,000,000
Plan Year 2024 Total			49,000,000				49,000,000
Plan Year 2025							
CPR3 - Center for Performance, Readiness, Resiliency, and Recovery	7/8			30,000,000			30,000,000
Johnson Hagood Stadium East Side Development	8/8				25,000,000		25,000,000
Plan Year 2025 Total				30,000,000	25,000,000		55,000,000
The Citadel – The Military College of South Carolina Total		2,500,000	56,000,000	30,000,000	78,734,000	5,000,000	172,234,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Aiken Campus							
Plan Year 2022							
Humanities and Social Sciences Building HVAC Upgrades	1/6	2,500,000			500,000		3,000,000
FY21 USC Aiken Deferred Maintenance	2/6	1,000,000			1,000,000		2,000,000
USC Aiken Softball Facility	3/6				2,500,000		2,500,000
Plan Year 2022 Total		3,500,000			4,000,000		7,500,000
Plan Year 2023							
Etherredge Center HVAC	4/6	5,500,000					5,500,000
USC Aiken Golf Facility	5/6				2,500,000		2,500,000
Plan Year 2023 Total		5,500,000			2,500,000		8,000,000
Plan Year 2024							
Renovation to Gregg-Graniteville Library and Learning Commons	6/6	8,500,000			1,500,000		10,000,000
Plan Year 2024 Total		8,500,000			1,500,000		10,000,000
University of South Carolina – Aiken Campus Total		17,500,000			8,000,000		25,500,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Beaufort Campus							
Plan Year 2022							
New Classroom Building	1/4	25,000,000					25,000,000
FY21 USC Beaufort Deferred Maintenance	2/4	1,000,000			1,000,000		2,000,000
Plan Year 2022 Total		26,000,000			1,000,000		27,000,000
Plan Year 2023							
Convocation Center	3/4	30,000,000			15,000,000		45,000,000
OLLI (Osher Lifelong Learning Institute) Facility	4/4				5,000,000		5,000,000
Plan Year 2023 Total		30,000,000			20,000,000		50,000,000
University of South Carolina – Beaufort Campus Total		56,000,000			21,000,000		77,000,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Columbia Campus							
Plan Year 2021							
New Health Sciences Campus - Medical Teaching and Research Facilities	1/31	55,000,000	155,000,000		75,000,000		285,000,000
Colonial Life Arena Roof Replacement and Envelope Maintenance	2/31				2,850,000		2,850,000
Taylor House Maintenance Renovation	3/31				1,630,000		1,630,000
West Campus Parking Development	4/31				4,240,000		4,240,000
Intramural Recreation Field Land Acquisition	5/31				3,240,000		3,240,000
Wardlaw College Exterior Maintenance Renovation	6/31				4,000,000		4,000,000
Strom Thurmond Wellness Center Intramural Recreation Field Resurfacing	7/31				1,850,000		1,850,000
Close-Hipp Renovation	8/31	114,886			16,375,114		16,490,000
Barnwell Exterior Renovation	9/31	33,332			1,746,552		1,779,884
Emergency Generators for Critical Research	10/31				1,650,000		1,650,000
Plan Year 2021 Total		55,148,218	155,000,000		112,581,666		322,729,884
Plan Year 2022							
FY21 USC Columbia Critical Maintenance and Repair	12/31	14,000,000			14,000,000		28,000,000
Thornwell College Maintenance Renovation	13/31				12,000,000		12,000,000
War Memorial Renovation	14/31				4,400,000		4,400,000
Intramural Recreation Field Land Site Development I	15/31				4,700,000		4,700,000
Plan Year 2022 Total		14,000,000			35,100,000		49,100,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Columbia Campus							
Plan Year 2023							
Woodrow College Renovation	16/31		11,900,000				11,900,000
300 Main Roof Replacement	17/31				1,850,000		1,850,000
Close-Hipp Roof Replacement	18/31				1,250,000		1,250,000
Blatt P.E. Center Roof Replacement	19/31				2,600,000		2,600,000
Osborne Maintenance Renovation	20/31				4,000,000		4,000,000
Capstone Hall Renovation	21/31		70,000,000				70,000,000
Golf Team Facility	22/31				2,500,000		2,500,000
Maxcy College Renovation	23/31				5,000,000		5,000,000
Horry-Guignard House Maintenance and Renovation	24/31	1,350,000					1,350,000
Plan Year 2023 Total		1,350,000	81,900,000		17,200,000		100,450,000
Plan Year 2024							
Library Annex Addition	25/31				6,000,000		6,000,000
School of Medicine VA Campus - Building #2 HVAC Renovation	26/31				1,375,000		1,375,000
Columbia Hall Maintenance Renovation	27/31		53,000,000				53,000,000
Volleyball Facility Construction	28/31				7,000,000		7,000,000
Plan Year 2024 Total			53,000,000		14,375,000		67,375,000
Plan Year 2025							
School of Medicine Building #1 HVAC Renovation	29/31				8,000,000		8,000,000
School of Medicine Building #4 HVAC Renovation	30/31				3,000,000		3,000,000
School of Medicine Building #4 Animal Space	31/31				1,375,000		1,375,000
Plan Year 2025 Total					12,375,000		12,375,000
University of South Carolina – Columbia Campus Total		70,498,218	289,900,000		191,631,666		552,029,884

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Lancaster Campus							
Plan Year 2022							
FY21 USC Lancaster Deferred Maintenance	1/2	2,350,000					2,350,000
Plan Year 2022 Total		2,350,000					2,350,000
Plan Year 2024							
USC Lancaster Pedestrian Safety Bridge Overpass	2/2	5,000,000					5,000,000
Plan Year 2024 Total		5,000,000					5,000,000
University of South Carolina – Lancaster Campus Total		7,350,000					7,350,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Salkehatchie Campus							
Plan Year 2022							
FY21 USC Salkehatchie Deferred Maintenance	1/1	2,413,000					2,413,000
Plan Year 2022 Total		2,413,000					2,413,000
University of South Carolina – Salkehatchie Campus Total		2,413,000					2,413,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Sumter Campus							
Plan Year 2022							
USC Sumter Facility Renovations and Upgrades	1/4	7,750,000					7,750,000
Plan Year 2022 Total		7,750,000					7,750,000
Plan Year 2023							
Student Union Renovation	2/4		1,500,000				1,500,000
Facilities Management Center	3/4		2,600,000				2,600,000
Plan Year 2023 Total			4,100,000				4,100,000
Plan Year 2025							
Business Administration Building Maintenance Renovation	4/4	2,000,000					2,000,000
Plan Year 2025 Total		2,000,000					2,000,000
University of South Carolina – Sumter Campus Total		9,750,000	4,100,000				13,850,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Union Campus							
Plan Year 2022							
FY21 USC Union Deferred Maintenance	1/1	1,675,000					1,675,000
Plan Year 2022 Total		1,675,000					1,675,000
University of South Carolina – Union Campus Total		1,675,000					1,675,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Upstate Campus							
Plan Year 2021							
Acquisition of 151 Smith Circle, Spartanburg, South Carolina	1/8				10,000		10,000
Acquisition of 800 University Way, Spartanburg, South Carolina	2/8				10,000		10,000
Plan Year 2021 Total					20,000		20,000
Plan Year 2022							
College of Business 3rd Floor Renovation	3/8				3,500,000		3,500,000
FY21 USC Upstate Deferred Maintenance	4/8	1,000,000			1,000,000		2,000,000
Smith Science Building Renovation/Expansion	5/8	5,000,000					5,000,000
Plan Year 2022 Total		6,000,000			4,500,000		10,500,000
Plan Year 2024							
Health Education Complex Mechanical System Repairs	6/8	9,000,000					9,000,000
Johnson College of Business Building Acquisition	7/8		14,020,000				14,020,000
Plan Year 2024 Total		9,000,000	14,020,000				23,020,000
Plan Year 2025							
Addition/Renovation of Existing Library	8/8	17,000,000					17,000,000
Plan Year 2025 Total		17,000,000					17,000,000
University of South Carolina – Upstate Campus Total		32,000,000	14,020,000		4,520,000		50,540,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Winthrop University							
Plan Year 2021							
General Building Infrastructure & Building Envelope Upgrade: Joynes Hall, Louis Rhame West Center, McBryde Hall, Dacus Library, Facilities Management Building, the Operations Building, and the Central Energy Plant.	1/23	4,800,000					4,800,000
Auxiliary Building Infrastructure and Building Envelope Upgrade: Lee Wicker Residence Hall and Phelps Residence Hall	2/23				1,900,000		1,900,000
Campus Wifi Upgrade	3/23	1,300,000					1,300,000
Architectural Detail Repairs/Replacement: Bancroft, Kinard, Johnson, Sims, Joynes, Thurmond, and McLaurin Halls	4/23	2,400,000					2,400,000
Plan Year 2021 Total		8,500,000			1,900,000		10,400,000
Plan Year 2022							
Auxiliary Building Infrastructure and Building Envelope Upgrade: Margaret Nance Residence Hall and Roddey Residence Hall	5/23				1,400,000		1,400,000
Auxiliary Building Mechanical System Replacement & Upgrades: Lee Wicker Residence Hall and Margaret Nance Residence Hall	6/23				6,200,000		6,200,000
Architectural Detail Repairs/Replacement: Margaret Nance, Lee Wicker, Phelps, Roddey Halls	7/23				1,200,000		1,200,000
Building Envelope and Mechanical System Replacement & Upgrades: Crawford Hall	8/23	1,260,000			540,000		1,800,000
General Building Mechanical System Replacement & Upgrades: Joynes Hall	9/23	1,000,000					1,000,000
Plan Year 2022 Total		2,260,000			9,340,000		11,600,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Winthrop University							
Plan Year 2023							
New Residence Hall	10/23				24,000,000		24,000,000
Thomson Cafeteria Replacement	11/23				15,000,000		15,000,000
General Building Mechanical System Replacement & Upgrades: Thurmond Hall	12/23	1,000,000					1,000,000
Multi-Media & Research Hub	13/23	7,000,000					7,000,000
Boiler Plant Expansion	14/13	2,000,000					2,000,000
General Science Building Addition: Dalton Hall	15/23	23,000,000					23,000,000
General Science Building Addition: Dalton Hall	16/23	9,000,000					9,000,000
Auxiliary Mechanical System Replacement & Upgrades: Thomson and Roddey Halls	17/23				6,200,000		6,200,000
Plan Year 2023 Total		42,000,000			45,200,000		87,200,000
Plan Year 2024							
General Building Mechanical System Replacement & Upgrades: McLaurin Hall	18/23	1,000,000					1,000,000
Demolition for Wofford Hall (residence hall)	19/23				3,000,000		3,000,000
Auxiliary Mechanical System Replacement & Upgrades: Phelps Hall	20/23				3,100,000		3,100,000
Plan Year 2024 Total		1,000,000			6,100,000		7,100,000
Plan Year 2025							
General Building Mechanical System Replacement & Upgrades: Kinard Hall	21/23	1,000,000					1,000,000
Arts & Technology Facility	22/23				9,000,000		9,000,000
Demolition for Richardson Hall (residence hall)	23/23				3,000,000		3,000,000
Plan Year 2025 Total		1,000,000			12,000,000		13,000,000
Winthrop University Total		54,760,000			74,540,000		129,300,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Aiken Technical College							
Plan Year 2021							
Aiken-CEAM Expansion and Renovation for Welding Area	1/8				1,000,000		1,000,000
Plan Year 2021 Total					1,000,000		1,000,000
Plan Year 2022							
Nursing Education Center	2/8	3,000,000	5,844,000				8,844,000
Ashley J. Little Building 2nd Floor Renovation	3/8	4,000,000					4,000,000
Gregg-Graniteville Student Activities Center Renovation	4/8	2,500,000					2,500,000
Learning Resource Center Renovation	5/8	1,000,000					1,000,000
Aiken Technical College - Security Camera/Emergency Phone Upgrade	6/8	640,000					640,000
Campus Signage Project	7/8	1,000,000					1,000,000
Plan Year 2022 Total		12,140,000	5,844,000				17,984,000
Plan Year 2025							
Classroom & Student Services Building	8/8	19,200,000					19,200,000
Plan Year 2025 Total		19,200,000					19,200,000
Aiken Technical College Total		31,340,000	5,844,000		1,000,000		38,184,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Central Carolina Technical College							
Plan Year 2022							
Facility Maintenance--Main Campus, AMTTC, and F.E. Dubose Campus	1/4	6,000,000					6,000,000
Plan Year 2022 Total		6,000,000					6,000,000
Plan Year 2023							
New Academic/Student Services Building	2/4	10,400,000			2,600,000		13,000,000
Plan Year 2023 Total		10,400,000			2,600,000		13,000,000
Plan Year 2024							
Kershaw Campus Expansion	3/4	30,400,000		2,500,000	5,100,000		38,000,000
Plan Year 2024 Total		30,400,000		2,500,000	5,100,000		38,000,000
Plan Year 2025							
M100 replacement building	4/4	19,600,000			400,000		20,000,000
Plan Year 2025 Total		19,600,000			400,000		20,000,000
Central Carolina Technical College Total		66,400,000		2,500,000	8,100,000		77,000,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Denmark Technical College							
Plan Year 2021							
Renovation of King Hall Residence Hall	1/7	605,000					605,000
Painting Campus wide exterior of all Facilities	2/7				225,000		225,000
Plan Year 2021 Total		605,000			225,000		830,000
Plan Year 2022							
Renovation of the Cafeteria building to include Culinary Arts Lab and Classrooms	3/7	450,000					450,000
Plan Year 2022 Total		450,000					450,000
Plan Year 2023							
Construction of Main entrance to DTC Campus and welcome Center	4/7	425,000					425,000
Plan Year 2023 Total		425,000					425,000
Plan Year 2024							
Early Childhood Development Center	5/7	890,000					890,000
Paving of approximately 1 mile on the main campus	6/7	550,000					550,000
Plan Year 2024 Total		1,440,000					1,440,000
Plan Year 2025							
Academic Center "New Construction"	7/7	16,000,000					16,000,000
Plan Year 2025 Total		16,000,000					16,000,000
Denmark Technical College Total		18,920,000			225,000		19,145,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Florence-Darlington Technical College							
Plan Year 2021							
5000 Building Walkway Bridge Repair and Renovation	1/15	1,000,000					1,000,000
600 Building Roof Replacement	2/15	918,525					918,525
Life Safety and Security Improvements agency wide.	3/15	800,000					800,000
400 Building Renovations	4/15	450,000					450,000
100 Building Renovations	5/15	506,297					506,297
300 Building Renovations	6/15	549,880					549,880
Central Energy Plant Upgrades	7/15	1,000,000					1,000,000
Health Science Campus Façade Restoration and Roof Replacement	8/15	760,000					760,000
Plan Year 2021 Total		5,984,702					5,984,702
Plan Year 2023							
200 Building / Welding Labs Renovation	9/15	3,000,000					3,000,000
Master Plan- Student Success Center	10/15	22,500,000					22,500,000
Campus Infrastructure Reconfigurations – Main Campus	11/15	5,000,000					5,000,000
Plan Year 2023 Total		30,500,000					30,500,000
Plan Year 2024							
Truck Driver Training Facility	12/15	5,500,000					5,500,000
Plan Year 2024 Total		5,500,000					5,500,000
Plan Year 2025							
5000 Building Renovation	13/15	5,000,000		2,000,000			7,000,000
Physical Plant/Maintenance Shop Building	14/15	2,600,000					2,600,000
Hartsville- Satellite Campus	15/15	8,000,000					8,000,000
Plan Year 2025 Total		15,600,000		2,000,000			17,600,000
Florence-Darlington Technical College Total		57,584,702		2,000,000			59,584,702

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Greenville Technical College							
Plan Year 2021							
Bldg. 802 Roof Replacement & Bldg. Air Conditioning Addition	1/10				4,000,000		4,000,000
Parking Lot R Construction - Barton Campus	2/10				2,727,585		2,727,585
Arts and Health Sciences Building Construction - Barton Campus	3/10				66,000,000		66,000,000
Plan Year 2021 Total					72,727,585		72,727,585
Plan Year 2022							
Building 117 Renovation - Barton Campus	4/10				4,000,000		4,000,000
Unity Park Construction - Barton Campus	5/10				3,000,000		3,000,000
Plan Year 2022 Total					7,000,000		7,000,000
Plan Year 2023							
Bldg. 103 Renovation - Barton Campus	6/10				21,124,000		21,124,000
Bldg. 112 Renovation - Barton Campus	7/10				3,452,000		3,452,000
Plan Year 2023 Total					24,576,000		24,576,000
Plan Year 2024							
Automotive Complex Construction - Brashier Campus	8/10				40,760,000		40,760,000
Entry/Exit Road Construction - Northwest Campus	9/10				2,902,000		2,902,000
Plan Year 2024 Total					43,662,000		43,662,000
Plan Year 2025							
Bldg. 104 Renovation - Barton Campus	10/10				20,305,000		20,305,000
Plan Year 2025 Total					20,305,000		20,305,000
Greenville Technical College Total					168,270,585		168,270,585

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Horry-Georgetown Technical College							
Plan Year 2021							
Renovation and Expansion of Diesel Training Center	1/10	3,750,000					3,750,000
Renovation of Grand Strand Building 100 Interior	2/10	12,000,000					12,000,000
Plan Year 2021 Total		15,750,000					15,750,000
Plan Year 2022							
Renovation of Grand Strand Building 600	3/10	5,000,000					5,000,000
Renovation of Georgetown Campus Infrastructure	4/10	4,500,000					4,500,000
Renovation and Expansion Georgetown Workforce Training Center	5/10	6,000,000					6,000,000
Renovate and Expand Conway Buildings 500, 600, 700, 800, & 900	6/10	21,000,000					21,000,000
Plan Year 2022 Total		36,500,000					36,500,000
Plan Year 2023							
Acquisition of Real Property-Land/Building - Conway	7/10	2,000,000					2,000,000
Construction of General Purpose Classroom Building - Conway	8/10	35,000,000					35,000,000
Plan Year 2023 Total		37,000,000					37,000,000
Plan Year 2024							
Construction of General Purpose Classroom Building - Grand Strand	9/10	25,000,000					25,000,000
Plan Year 2024 Total		25,000,000					25,000,000
Plan Year 2025							
Construction of General Purpose Classroom Building - Georgetown	10/10	20,000,000					20,000,000
Plan Year 2025 Total		20,000,000					20,000,000
Horry-Georgetown Technical College Total		134,250,000					134,250,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Midlands Technical College							
Plan Year 2021							
Beltline Campus - Center for QuickJobs Training and Workforce Development	1/3		10,000,000		20,000,000		30,000,000
Airport Campus - Academic Center Learning Resource Center Improvements	2/3				2,500,000		2,500,000
Plan Year 2021 Total			10,000,000		22,500,000		32,500,000
Plan Year 2022							
Airport Campus - Granby Hall Renovation	3/3	6,480,000			1,620,000		8,100,000
Plan Year 2022 Total		6,480,000			1,620,000		8,100,000
Midlands Technical College Total		6,480,000	10,000,000		24,120,000		40,600,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Northeastern Technical College							
Plan Year 2021							
Marlboro Campus Renovations	1/7			4,408,398	1,102,099		5,510,497
NETC Cheraw Campus Renovations	2/7	3,500,000			1,146,912		4,646,912
Plan Year 2021 Total		3,500,000		4,408,398	2,249,011		10,157,409
Plan Year 2023							
NETC Technology Center - Dillon Campus	3/7	6,000,000		3,168,640	2,157,327		11,325,967
NETC Cheraw Campus - Allied Health, Maintenance and Quad Upgrade	4/7	7,000,000		5,000,000			12,000,000
Plan Year 2023 Total		13,000,000		8,168,640	2,157,327		23,325,967
Plan Year 2024							
NETC Campus - McBee Location	5/7	375,000		4,925,000	25,000		5,325,000
Marlboro Campus - Building Entrance and Exit Upgrades	6/7	1,200,000		1,800,000			3,000,000
Plan Year 2024 Total		1,575,000		6,725,000	25,000		8,325,000
Plan Year 2025							
NETC Cheraw Campus - STEM & Fine Arts Buildings	7/7	7,000,000			5,000,000		12,000,000
Plan Year 2025 Total		7,000,000			5,000,000		12,000,000
Northeastern Technical College Total		25,075,000		19,302,038	9,431,338		53,808,376

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Orangeburg-Calhoun Technical College							
Plan Year 2021							
Renovation of existing nursing/health science building - Building K	1/4				2,000,000		2,000,000
Plan Year 2021 Total					2,000,000		2,000,000
Plan Year 2022							
Building A-J Renovations (HVAC and Electrical Replacements/Upgrades, Other Renovations)	2/4	3,000,000					3,000,000
Renovation of Buildings L, M, N	3/4	4,000,000					4,000,000
Plan Year 2022 Total		7,000,000					7,000,000
Plan Year 2023							
Advanced Manufacturing Training Facility (either new construction or an addition to existing facility)	4/4	7,000,000			3,000,000		10,000,000
Plan Year 2023 Total		7,000,000			3,000,000		10,000,000
Orangeburg-Calhoun Technical College Total		14,000,000			5,000,000		19,000,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Piedmont Technical College							
Plan Year 2022							
Health (H) / Science (S) Building Renovations and New Construction	1/8	7,320,000			1,830,000		9,150,000
Sheet Metal Training Complex	2/8	1,792,000			448,000		2,240,000
Plan Year 2022 Total		9,112,000			2,278,000		11,390,000
Plan Year 2023							
G and C Building renovations	3/8	2,437,808			609,452		3,047,260
Elevator , ramp and renovations to D and F Buildings	4/8	1,120,000			280,000		1,400,000
V Building Renovations	5/8	1,596,320			399,080		1,995,400
Plan Year 2023 Total		5,154,128			1,288,532		6,442,660
Plan Year 2024							
PTC Campuses - Parking Lot Repair and Replace Project	6/8	1,792,000			448,000		2,240,000
Piedmont Campus Energy Initiatives	7/8	2,576,000			644,000		3,220,000
Plan Year 2024 Total		4,368,000			1,092,000		5,460,000
Plan Year 2025							
County Campus Renovations and Deferred Maintenance (Abbeville, Edgefield , McCormick, Laurens and Saluda Campuses)	8/8	3,645,800			911,400		4,557,200
Plan Year 2025 Total		3,645,800			911,400		4,557,200
Piedmont Technical College Total		22,279,928			5,569,932		27,849,860

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Spartanburg Community College							
Plan Year 2021							
Central Campus - Central Energy Plant Chiller & Cooling Tower Replacement/Upgrade	1/11				550,000		550,000
Cherokee County Campus - Whelchel Road Property Acquisition for Campus Entrance Way	2/11				253,500		253,500
Central Campus - Powers Building B-Wing HVAC & Interior Finish Renovations, B-Wing Laboratory Renovations, and Reroof of Powers C-Wing	3/11				2,921,000		2,921,000
Plan Year 2021 Total					3,724,500		3,724,500
Plan Year 2022							
Central Campus - Powers Building B-Wing & D-Wing Roof Replacements	4/11				620,390		620,390
Central Campus Academic/Student Services Classroom Building	5/11	25,674,000					25,674,000
SCC Center for Business & Entrepreneurial Development Expansion Renovations	6/11	1,473,000					1,473,000
Central Campus - Powers Building A-Wing HVAC & Interior Finish Renovations	7/11				1,250,000		1,250,000
Union County Campus-Building Expansion	8/11	4,800,000					4,800,000
Plan Year 2022 Total		31,947,000			1,870,390		33,817,390
Plan Year 2023							
Central Campus - Ledbetter Building Renovations (HVAC System and Interior Finish Upgrades).	9/11	751,400			75,100		826,500
Plan Year 2023 Total		751,400			75,100		826,500
Plan Year 2024							
SCC Central Campus Property Acquisition	10/11				6,020,000		6,020,000
Plan Year 2024 Total					6,020,000		6,020,000
Plan Year 2025							
Central Campus - Hull Building Roof Replacement	11/11				1,430,250		1,430,250
Plan Year 2025 Total					1,430,250		1,430,250
Spartanburg Community College Total		32,698,400			13,120,240		45,818,640

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Technical College of the Lowcountry							
Plan Year 2021							
Interior Renovations for Advancement of Health Sciences and Student Services	1/3	3,500,000					3,500,000
Plan Year 2021 Total		3,500,000					3,500,000
Plan Year 2023							
Academic and Workforce Center - Bluffton/New River Campus	2/3				17,500,000		17,500,000
TCL Roofing Replacement Project	3/3				1,089,000		1,089,000
Plan Year 2023 Total					18,589,000		18,589,000
Technical College of the Lowcountry Total		3,500,000			18,589,000		22,089,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Tri-County Technical College							
Plan Year 2021							
Pendleton Campus, Miller Hall Renovation	1/6				1,500,000		1,500,000
Pendleton Campus, Oconee Hall Renovation for Active Learning/Life Safety	2/6	10,000,000					10,000,000
Pendleton Campus, Chiller Plant Extension	3/6				1,250,000		1,250,000
Plan Year 2021 Total		10,000,000			2,750,000		12,750,000
Plan Year 2023							
Pendleton Campus, Pickens Hall Renovations	4/6	1,000,000			7,000,000		8,000,000
Plan Year 2023 Total		1,000,000			7,000,000		8,000,000
Plan Year 2024							
Pendleton Campus, Anderson Hall Renovation	5/6	600,000			7,000,000		7,600,000
Plan Year 2024 Total		600,000			7,000,000		7,600,000
Plan Year 2025							
Pendleton Campus, Cleveland Hall Renovation	6/6	2,000,000			5,500,000		7,500,000
Plan Year 2025 Total		2,000,000			5,500,000		7,500,000
Tri-County Technical College Total		13,600,000			22,250,000		35,850,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Trident Technical College							
Plan Year 2021							
Upgrade Underground Electrical System, Thornley Campus	1/2				1,600,000		1,600,000
Plan Year 2021 Total					1,600,000		1,600,000
Plan Year 2022							
Berkeley Campus Renovation	2/2	25,600,000			6,400,000		32,000,000
Plan Year 2022 Total		25,600,000			6,400,000		32,000,000
Trident Technical College Total		25,600,000			8,000,000		33,600,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Williamsburg Technical College							
Plan Year 2022							
Science and Technology Building	2/2	18,000,000			2,000,000		20,000,000
Weatherazation energy and infrastructure upgrades	2/2	1,250,000					1,250,000
Plan Year 2022 Total		19,250,000			2,000,000		21,250,000
Williamsburg Technical College Total		19,250,000			2,000,000		21,250,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
York Technical College							
Plan Year 2021							
Baskins Road Corridor Renovations	1/3	2,473,927					2,473,927
Renovate H Building	2/3				3,270,818		3,270,818
Plan Year 2021 Total		2,473,927			3,270,818		5,744,745
Plan Year 2022							
Renovate K Building	3/3	7,478,640					7,478,640
Plan Year 2022 Total		7,478,640					7,478,640
York Technical College Total		9,952,567			3,270,818		13,223,385

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Aeronautics Commission							
Plan Year 2021							
Exterior Windows & Paint: Wilder Building	1/2	625,000					625,000
Roofing and Coatings: Main Hangar, Guard Building, and Quonset Hangar	2/2	400,000					400,000
Plan Year 2021 Total		1,025,000					1,025,000
Aeronautics Commission Total		1,025,000					1,025,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Transportation							
Plan Year 2021							
Charleston (I-26) Rest Area (EBL)	1/41	2,000,000		8,000,000			10,000,000
Orangeburg (I-26) Rest Areas at MM150	2/41	2,000,000		8,000,000			10,000,000
Oconee County Maintenance Salt Shed Construction	3/41				369,000		369,000
Headquarters Elevator Upgrades	4/41				850,000		850,000
Florence Materials Lab Testing Building Construction	5/41				190,000		190,000
Plan Year 2021 Total		4,000,000		16,000,000	1,409,000		21,409,000
Plan Year 2022							
Calhoun (I-26) Rest Areas at MM122	6/41	4,400,000		17,600,000			22,000,000
Richland County Maintenance Salt Shed Construction	7/41				420,000		420,000
Abbeville County Maintenance Salt Shed Construction	8/41				290,000		290,000
Abbeville County Maintenance Salt Brine Building Construction	9/41				160,000		160,000
Greenwood County Maintenance Salt Shed Addition	10/41				160,000		160,000
Laurens County (SC 49) Salt Brine Building Construction	11/41				190,000		190,000
Anderson County Maintenance Salt Shed Construction	12/41				290,000		290,000
McCormick County Maintenance Salt Shed Construction	13/41				290,000		290,000
Campobello Section Shed Salt Shed Construction	14/41				290,000		290,000
Greenville County Maintenance Salt Spreader Shed Construction	15/41				340,000		340,000
Fairfield County Maintenance Salt Shed Construction (along I-77)	16/41				360,000		360,000
Fairfield County Maintenance Salt Brine Building Construction	17/41				160,000		160,000
Statewide Traffic Management Center Addition and Renovation	18/41			2,260,000	540,000		2,800,000
Equipment Depot Restrooms, ADA upgrades, and Conference Room	19/41				225,000		225,000
Sumter County (I-95) Rest Areas @ MM99	20/41	4,000,000		16,000,000			20,000,000
Plan Year 2022 Total		8,400,000		35,860,000	3,715,000		47,975,000

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Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Transportation							
Plan Year 2023							
Chester (I-77) Rest Areas at MM66	21/41	3,400,000		13,600,000			17,000,000
Anderson (I-85) Rest Areas at MM18	22/41	4,200,000		16,800,000			21,000,000
Sumter County I-95 Salt Shed Construction	23/41				360,000		360,000
Pickens County Maintenance Salt Spreader Shed Construction	24/41				340,000		340,000
Greenville Maintenance Truck Wash Enclosure	25/41				340,000		340,000
Kershaw County Salt Shed Construction (I-20 at White Pond Rd)	26/41				370,000		370,000
Chesterfield County Maintenance Salt Brine Building Construction	27/41				160,000		160,000
Horry County Maintenance Salt Shed Construction	28/41				290,000		290,000
Colleton County Maintenance Salt Brine Building Construction	29/41				160,000		160,000
Hampton County Maintenance Salt Shed Construction	30/41				300,000		300,000
Hampton County Maintenance Salt Brine Building Construction	31/41				160,000		160,000
Aiken County Maintenance Salt Shed Construction	32/41				290,000		290,000
Aiken County Maintenance Salt Brine Building Construction	33/41				160,000		160,000
SCDOT HQ Building Garage Repairs	34/41				560,000		560,000
Laurens (I-385) Rest Area at MM7	35/41	1,400,000		5,600,000			7,000,000
Plan Year 2023 Total		9,000,000		36,000,000	3,490,000		48,490,000
Plan Year 2024							
Clarendon County Maintenance Complex Construction	36/41	25,000			8,475,000		8,500,000
Newberry (I-26) Rest Areas at MM64	37/41	1,800,000		7,200,000			9,000,000
Colleton (I-95) Rest Areas at MM47	38/41	1,800,000		7,200,000			9,000,000
Plan Year 2024 Total		3,625,000		14,400,000	8,475,000		26,500,000
Plan Year 2025							
Horry County Engineering Office Construction	39/41				2,600,000		2,600,000
Kershaw (I-20) Rest Areas at MM93	40/41	2,000,000		8,000,000			10,000,000
Orangeburg (Santee) I-95 Rest Area (NBL)	41/41	2,000,000		8,000,000			10,000,000
Plan Year 2025 Total		4,000,000		16,000,000	2,600,000		22,600,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Transportation Total		29,025,000		118,260,000	19,689,000		166,974,000

